

CALENDARIOS de presupuesto autorizados de los Anexos Transversales para el ejercicio fiscal 2016.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.- Unidad de Política y Control Presupuestario.- Oficio No. 307-A.- 4943.

CALENDARIOS DE PRESUPUESTO AUTORIZADOS DE LOS ANEXOS TRANSVERSALES PARA EL EJERCICIO FISCAL 2016

Con fundamento en lo dispuesto en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo sexto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 62, fracción VI del Reglamento Interior de la Secretaría de Hacienda y Crédito Público; y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2016, por este conducto se dan a conocer los calendarios de presupuesto autorizados de los Anexos de Transversales que a continuación se indican:

Presupuesto de Egresos de la Federación 2016
Calendario de Erogaciones para el Desarrollo Integral de los Pueblos y Comunidades Indígenas
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
Total^{1/}		85,260,364,971	6,970,903,860	7,813,120,704	5,411,195,891	8,280,492,982	7,295,019,235	9,218,014,635	7,453,118,250	9,386,569,168	6,240,863,272	8,619,533,324	4,879,781,101	3,691,752,550
04 Gobernación		28,790,099	1,834,831	1,986,460	2,133,734	2,925,956	2,307,462	2,208,540	3,385,814	1,989,954	2,045,059	2,210,526	2,045,059	3,716,704
	Conducción de la política interior	28,790,099	1,834,831	1,986,460	2,133,734	2,925,956	2,307,462	2,208,540	3,385,814	1,989,954	2,045,059	2,210,526	2,045,059	3,716,704
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		4,097,789,327	51,826,388	105,162,251	801,238,074	681,629,127	563,027,312	453,286,003	543,164,706	368,842,488	225,336,583	196,639,173	104,488,970	3,148,253
	Programa de Productividad Rural	1,140,404,590	10,226,388	7,890,732	469,198,974	139,783,171	59,337,339	143,797,591	181,721,872	26,826,508	22,730,295	56,432,885	22,427,411	31,424
	Programa de Fomento a la Agricultura	2,080,000,000	41,600,000	83,200,000	242,734,271	483,892,583	500,573,146	248,226,854	187,200,000	167,773,146	83,200,000	20,800,000	20,800,000	0
	Programa de Apoyos a Pequeños Productores	877,384,737	0	14,071,519	89,304,829	57,953,373	3,116,827	61,261,558	174,242,834	174,242,834	119,406,288	119,406,288	61,261,559	3,116,829
09 Comunicaciones y Transportes		6,565,159,791	5,600,000	437,036,797	487,829,160	501,533,127	461,895,569	475,471,259	706,377,074	824,190,444	924,179,339	908,800,221	828,567,198	3,679,604
	Proyectos de construcción de carreteras alimentadoras y caminos rurales	3,549,629,278	0	240,023,356	270,035,607	269,866,665	223,679,469	237,752,499	320,418,785	440,098,476	548,950,344	534,649,442	464,154,637	0
	Conservación de infraestructura de caminos rurales y carreteras alimentadoras	2,295,210,015	0	160,009,440	160,009,440	160,009,440	160,009,440	163,151,887	300,295,265	300,295,265	300,237,141	299,225,604	291,967,095	0
	Estudios y proyectos de construcción de caminos rurales y carreteras alimentadoras	48,894,499	0	4,067,200	4,067,200	4,068,725	3,252,800	3,252,800	6,040,000	6,040,000	6,040,000	6,040,000	6,025,774	0
	Programa de Empleo Temporal (PET)	671,425,998	5,600,000	32,936,801	53,716,914	67,588,298	74,953,860	71,314,074	79,623,025	77,756,703	68,951,854	68,885,175	66,419,691	3,679,604
10 Economía		23,870,142	0	0	0	0	10,000,000	0	13,870,142	0	0	0	0	0
	Programa nacional de financiamiento al microempresario y a la mujer rural	23,870,142	0	0	0	0	10,000,000	0	13,870,142	0	0	0	0	0
11 Educación Pública		9,884,320,290	960,091,683	1,504,907,873	329,320,986	1,055,143,988	255,447,752	862,558,633	288,880,552	1,273,423,563	371,380,698	378,572,084	248,539,196	2,356,053,280
	Educación para Adultos (INEA)	110,063,742	16,061,566	10,646,148	8,534,411	9,360,052	10,899,693	8,500,846	11,697,413	7,616,473	10,482,189	7,234,448	7,814,678	1,215,825
	Educación Inicial y Básica Comunitaria	494,704,789	30,841,278	69,568,313	53,108,468	42,002,339	37,066,047	33,212,208	34,781,339	47,348,751	37,381,976	40,934,323	62,439,634	6,020,112
	Normar los servicios educativos	77,346,039	7,405,098	5,082,803	8,199,972	5,151,049	5,151,049	5,151,049	7,341,764	5,145,092	7,233,092	5,145,092	11,219,020	5,120,959
	Diseño de la Política Educativa	14,729,227	0	191,385	766,843	453,731	471,895	478,610	3,487,702	1,015,093	3,496,767	453,996	3,632,379	280,826

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
	Educación y cultura indígena	87,839,378	3,174,260	7,471,461	8,293,178	7,890,376	8,914,308	7,615,218	9,379,625	7,413,394	8,921,840	6,975,979	8,393,252	3,396,487
	PROSPERA Programa de Inclusión Social	7,977,068,990	895,373,555	1,304,445,338	144,938,371	956,602,080	106,289,120	503,279,915	128,754,035	1,131,620,178	125,722,095	270,950,081	74,634,929	2,334,459,291
	Programa Nacional de Becas	699,341,999	7,095,629	107,362,127	105,339,446	33,544,066	48,036,141	42,778,531	52,668,636	32,494,544	137,600,801	46,731,791	80,258,930	5,431,357
	Programa para la Inclusión y la Equidad Educativa	299,881,162	0	0	0	0	38,479,203	261,401,959	0	0	0	0	0	0
	Fortalecimiento de la Calidad Educativa	123,344,965	140,297	140,297	140,297	140,297	140,297	140,297	40,770,038	40,770,038	40,541,938	146,374	146,374	128,423
12 Salud		5,020,953,122	312,088,571	656,111,238	379,745,066	663,978,795	382,050,700	674,778,012	499,437,037	398,483,628	366,238,940	301,798,026	386,243,111	0
	Rectoría en Salud	9,800,000	0	724,685	0	3,596,700	0	0	869,621	869,621	2,029,117	840,634	869,621	0
	Prevención y control de enfermedades	32,159,867	0	32,159,867	0	0	0	0	0	0	0	0	0	0
	Salud materna, sexual y reproductiva	18,310,538	0	15,738,570	0	0	2,571,969	0	0	0	0	0	0	0
	PROSPERA Programa de Inclusión Social	964,405,284	0	0	76,001,008	116,538,262	108,769,044	311,791,020	188,152,385	69,922,957	31,076,870	31,076,870	31,076,868	0
	Fortalecimiento a la atención médica	326,315,196	0	0	0	326,315,196	0	0	0	0	0	0	0	0
	Seguro Popular	3,669,962,237	312,088,571	607,488,116	303,744,058	217,528,637	270,709,687	362,986,993	310,415,030	327,691,050	333,132,953	269,880,521	354,296,621	0
15 Desarrollo Agrario, Territorial y Urbano		2,242,307,614	232,689,967	122,764,213	204,019,768	218,314,569	142,087,280	150,961,737	259,628,448	276,403,279	252,497,847	221,460,479	152,263,765	9,216,261
	Programa de Infraestructura	689,407,745	1,747,166	1,381,731	69,588,704	85,243,022	76,595,512	85,467,056	92,625,389	92,645,690	85,588,264	85,588,867	12,405,105	571,238
	Programa de Apoyo a la Vivienda	1,552,899,868	230,942,800	121,382,482	134,431,064	133,071,547	65,491,768	65,494,682	167,003,059	183,757,588	166,949,584	135,871,612	139,858,660	8,645,023
16 Medio Ambiente y Recursos Naturales		3,250,954,408	1,232,015	64,006,603	124,025,682	473,378,261	542,491,663	187,711,894	629,506,549	365,220,250	288,707,207	314,453,277	260,221,007	0
	Estudios de preinversión	1,509,745	0	0	71,500	108,764	134,289	135,745	197,576	201,466	156,451	192,666	311,291	0
	Rehabilitación y Modernización de Presas y Estructuras de Cabeza	57,590,000	0	0	2,303,600	2,303,600	2,303,598	4,607,200	5,759,001	5,759,001	9,214,401	12,669,800	12,669,800	0
	Infraestructura para la Protección de Centros de Población y Áreas Productivas	185,199,180	0	0	7,407,967	7,407,967	7,407,967	14,815,934	18,519,918	18,519,918	29,631,869	40,743,820	40,743,820	0
	Infraestructura para la modernización y rehabilitación de riego y temporal tecnificado	472,019,968	0	0	13,687,111	16,424,020	16,676,758	36,029,977	50,763,766	53,785,242	74,918,184	107,671,233	102,063,677	0
	Planeación, Dirección y Evaluación Ambiental	560,053	0	405	15,175	319,226	154,941	18,040	14,540	17,621	5,159	14,541	405	0
	Programa de Conservación para el Desarrollo Sostenible	49,327,932	0	0	1,680,000	5,250,000	6,300,000	7,770,000	12,180,000	10,290,000	3,360,000	2,497,932	0	0
	Programa de Empleo Temporal (PET)	85,039,151	0	4,900,000	7,700,000	7,000,000	15,111,740	14,000,000	14,000,000	11,200,000	10,500,000	627,411	0	0
	Programa de Agua potable, Alcantarillado y Saneamiento	399,635,230	1,232,015	6,085,898	52,071,123	55,165,949	50,807,659	44,045,445	51,951,008	46,995,915	43,728,785	31,353,881	16,197,553	0
	Programa de Apoyo a la Infraestructura Hidroagrícola	386,633,149	0	49,644,498	18,883,800	39,642,308	56,224,729	56,361,942	41,050,229	43,464,490	37,443,767	31,755,417	12,161,968	0
	Apoyos para el Desarrollo Forestal Sustentable	1,605,376,888	0	3,375,801	20,205,406	336,443,316	387,369,984	9,927,612	435,070,511	170,236,597	79,748,591	86,926,575	76,072,494	0
	Programa hacia la igualdad y la sustentabilidad ambiental	8,063,111	0	0	0	3,313,111	0	0	0	4,750,000	0	0	0	0
19 Aportaciones a Seguridad Social		3,393,972,510	293,328,282	215,456,520	251,774,052	223,837,233	266,788,803	206,377,137	412,754,274	222,789,228	248,630,037	270,278,826	259,106,760	522,851,358
	Programa IMSS-PROSPERA	3,393,972,510	293,328,282	215,456,520	251,774,052	223,837,233	266,788,803	206,377,137	412,754,274	222,789,228	248,630,037	270,278,826	259,106,760	522,851,358
20 Desarrollo Social		28,642,480,753	3,559,918,345	3,411,555,242	1,260,568,168	2,534,917,789	2,175,430,073	3,453,646,264	1,697,451,038	3,497,991,774	1,374,164,971	3,486,136,339	1,606,937,324	583,763,425

Programa de Fomento a la Economía Social	165,415,883	0	0	5,000,000	12,743,827	12,743,827	25,487,654	21,564,576	43,634,515	29,381,244	14,153,776	706,465	0
Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	36,943,612	4,608,204	9,216,408	6,144,272	7,680,340	4,608,204	4,686,183	0	0	0	0	0	0
Programa de Abasto Rural a cargo de Liconsa, S.A. de C.V. (DICONSA)	973,339,104	204,382,371	184,485,446	57,033,169	154,472,807	107,986,411	77,046,072	90,701,203	69,680,693	27,550,933	0	0	0
Programas del Fondo Nacional de Fomento a las Artesanías (FONART)	226,055,325	4,439,616	13,507,634	32,633,115	21,971,139	17,399,965	17,433,976	25,874,045	26,376,083	18,091,970	19,882,235	19,619,506	8,826,041
Programa 3 x 1 para Migrantes	37,157,685	0	0	0	0	0	5,349,247	5,345,341	5,464,455	5,249,661	5,249,661	5,249,661	5,249,659
Programa de Coinversión Social	211,824,268	0	0	0	13,500,000	0	94,835,581	51,194,902	0	26,819,473	15,175,000	10,299,312	0
Programa de Empleo Temporal (PET)	236,274,977	3,997,000	4,421,200	7,022,050	6,685,350	8,090,250	1,853,425	47,824,000	41,623,750	73,260,950	27,055,525	14,441,349	128
PROSPERA Programa de Inclusión Social	13,531,259,771	2,145,222,184	2,086,156,390	4,588,091	1,203,683,091	877,291,940	2,113,510,840	238,580,750	2,190,824,404	4,588,091	2,113,287,681	4,588,091	548,938,218
Programa de estancias infantiles para apoyar a madres trabajadoras	232,980,350	268,970	19,155,782	19,407,252	19,754,900	18,709,477	18,990,277	19,191,802	25,697,859	26,203,086	24,355,157	20,496,408	20,749,380
Pensión para Adultos Mayores	12,991,229,779	1,197,000,000	1,094,612,382	1,128,740,219	1,094,426,334	1,128,600,000	1,094,453,010	1,197,174,420	1,094,690,015	1,163,019,563	1,266,977,304	1,531,536,532	0
33 Aportaciones Federales para Entidades Federativas y Municipios	10,160,140,193	983,391,706	983,391,706	983,391,706	983,391,706	983,391,706	983,391,706	983,391,700	983,391,700	983,391,700	983,391,694	163,111,566	163,111,594
FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	8,202,801,338	820,280,134	820,280,134	820,280,134	820,280,134	820,280,134	820,280,134	820,280,134	820,280,134	820,280,134	820,280,128	0	0
FAM Asistencia Social	1,957,338,854	163,111,572	163,111,572	163,111,572	163,111,572	163,111,572	163,111,572	163,111,566	163,111,566	163,111,566	163,111,566	163,111,566	163,111,594
35 Comisión Nacional de los Derechos Humanos	19,123,274	1,832,617	1,956,699	1,225,788	1,843,633	1,184,456	1,329,397	2,205,113	1,224,298	1,615,567	1,257,762	1,179,356	2,268,588
Protección de los Derechos Humanos de Indígenas en Reclusión	6,993,222	504,641	626,707	512,257	515,683	501,302	536,410	680,556	517,645	566,913	522,346	503,068	1,005,694
Promover los Derechos Humanos de los pueblos y las comunidades indígenas	12,130,052	1,327,976	1,329,992	713,531	1,327,950	683,154	792,987	1,524,557	706,653	1,048,654	735,416	676,288	1,262,894
38 Consejo Nacional de Ciencia y Tecnología	30,000,000	0	0	2,000,000	4,000,000	7,500,000	7,000,000	6,000,000	0	0	0	3,500,000	0
Apoyos para actividades científicas, tecnológicas y de innovación	30,000,000	0	0	2,000,000	4,000,000	7,500,000	7,000,000	6,000,000	0	0	0	3,500,000	0
47 Entidades no Sectorizadas	11,900,503,450	567,069,455	308,785,102	583,923,706	935,598,798	1,501,416,458	1,759,294,051	1,407,065,803	1,172,618,562	1,202,675,324	1,554,534,918	863,577,789	43,943,484
Actividades de apoyo administrativo	210,429,179	9,424,042	8,438,188	11,392,461	11,092,073	12,566,847	11,490,729	23,187,653	23,018,451	24,215,290	38,473,061	23,204,648	13,925,736
Actividades de apoyo a la función pública y buen gobierno	12,517,564	1,229,229	1,124,330	1,124,329	1,263,468	1,197,329	1,192,733	1,251,069	907,080	690,428	773,456	1,343,072	421,041
Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	991,409,892	51,022,691	56,902,459	57,582,781	69,470,254	62,517,385	59,022,621	51,298,510	56,613,422	63,826,344	363,264,926	72,093,001	27,795,498
Programa de Apoyo a la Educación Indígena	1,233,039,675	31,870,960	73,102,714	110,507,394	88,218,769	171,383,972	179,344,381	74,909,104	127,967,232	140,477,990	125,851,643	109,405,516	0
Programa de Infraestructura Indígena	7,590,673,968	463,239,126	87,509,305	221,195,723	430,690,069	710,080,845	1,059,428,759	1,133,026,875	927,026,875	927,026,875	1,002,974,296	628,475,220	0
Programa para el Mejoramiento de la Producción y la Productividad Indígena	1,571,857,852	5,478,952	72,285,277	165,843,105	289,302,586	512,041,723	412,218,246	22,035,277	25,135,277	31,567,403	13,948,777	20,493,777	1,507,452
Programa de Derechos Indígenas	290,575,320	4,804,455	9,422,829	16,277,913	45,561,579	31,628,357	36,596,582	101,357,315	11,950,225	14,870,994	9,248,759	8,562,555	293,757

1/No incluye 150 mdp correspondientes al Fondo de Apoyo a Migrantes del Ramo 23 Previsiones Salariales y Económicas, los cuales se reportarán dentro de este Anexo en el transcurso de 2016.

Presupuesto de Egresos de la Federación 2016
Calendario del Programa Especial Concurrente para el Desarrollo Rural Sustentable
(millones de pesos)

Vertiente	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		351,571.7	26,715.2	33,177.5	29,792.4	37,840.9	31,946.7	35,118.7	35,783.6	34,005.2	26,110.8	30,517.7	19,191.8	11,371.3
Financiera		3,599.6	424.8	549.8	457.1	665.0	185.4	364.1	174.9	85.4	175.1	395.4	107.1	15.5
	Programa de financiamiento y aseguramiento al medio rural	3,599.6	424.8	549.8	457.1	665.0	185.4	364.1	174.9	85.4	175.1	395.4	107.1	15.5
	Hacienda y Crédito Público	3,599.6	424.8	549.8	457.1	665.0	185.4	364.1	174.9	85.4	175.1	395.4	107.1	15.5
	AGROASEMEX	1,668.9	112.8	200.0	141.4	484.8	3.8	212.6	8.7	8.2	102.1	335.6	58.9	0.0
	Banco del Ahorro Nacional y Servicios Financieros SNC (BANSEFI)	38.5	0.0	0.0	0.0	3.0	1.8	3.1	3.8	3.6	5.0	6.5	5.9	6.0
	Financiera Nacional de Desarrollo Agropecuario, Rural, Forestal y Pesquero (FND)	1,182.2	152.0	154.8	220.7	107.2	99.8	118.4	82.4	73.6	68.0	53.3	42.3	9.6
	Fideicomisos Instituidos en Relación con la Agricultura (FIRA)	500.0	50.0	95.0	95.0	70.0	80.0	30.0	80.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Capitalización e Inversión del Sector Rural (FOCIR)	210.0	110.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Competitividad		65,708.4	3,798.1	6,664.9	7,272.8	11,144.1	8,266.3	6,397.4	9,063.1	5,144.6	3,557.5	3,005.7	1,158.7	235.2
	Programa de Comercialización y Desarrollo de Mercados	12,071.8	3,110.0	4,109.3	1,024.3	477.7	1,120.0	66.0	1,783.8	136.9	73.3	67.7	102.7	0.0
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	12,071.8	3,110.0	4,109.3	1,024.3	477.7	1,120.0	66.0	1,783.8	136.9	73.3	67.7	102.7	0.0
	Programa de Comercialización y Desarrollo de Mercados	12,071.8	3,110.0	4,109.3	1,024.3	477.7	1,120.0	66.0	1,783.8	136.9	73.3	67.7	102.7	0.0
	Incentivos a la Comercialización	11,800.0	3,110.0	4,098.3	949.2	449.2	1,049.2	49.2	1,774.2	124.2	49.2	49.2	98.3	0.0
	Promoción Comercial y Fomento a las Exportaciones	271.8	0.0	11.0	75.1	28.5	70.9	16.9	9.7	12.7	24.1	18.5	4.4	0.0
	Programa de Fomento a la Inversión y Productividad	53,636.5	688.1	2,555.6	6,248.5	10,666.4	7,146.2	6,331.3	7,279.3	5,007.7	3,484.3	2,938.0	1,056.0	235.2
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	50,195.9	344.1	2,192.6	5,845.1	10,279.8	6,918.1	6,306.1	7,070.5	4,375.9	2,817.5	2,805.4	1,027.9	212.8
	Programa de Concurrencia con las Entidades Federativas	3,271.8	0.0	0.0	1,805.4	774.1	0.0	4.1	424.5	64.5	4.1	120.0	75.0	0.0
	Concurrencia en Materia Agrícola	1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Concurrencia en Materia Pecuaria	1,200.0	0.0	0.0	0.0	720.0	0.0	0.0	360.0	0.0	0.0	120.0	0.0	0.0
	Concurrencia en Materia Pesquera	271.8	0.0	0.0	5.4	54.1	0.0	4.1	64.5	64.5	4.1	0.0	75.0	0.0
	Programa de Fomento a la Agricultura	22,259.6	252.2	523.4	1,996.8	4,662.7	4,658.9	3,088.6	3,151.0	2,381.1	1,098.8	313.0	133.2	0.0
	Tecnificación del Riego	2,300.0	0.0	0.0	0.0	630.0	595.0	580.0	495.0	0.0	0.0	0.0	0.0	0.0
	Agroproducción	900.0	0.0	0.0	180.0	180.0	360.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0
	PROAGRO Insumos	5,888.6	117.8	235.5	1,001.1	1,118.8	1,354.4	765.5	530.0	412.2	235.5	58.9	58.9	0.0
	Producción Integral	1,700.0	0.0	0.0	8.0	28.0	28.0	182.5	726.8	726.8	0.0	0.0	0.0	0.0
	Innovación Agroalimentaria	3,250.0	0.0	13.0	328.3	633.8	633.8	633.8	333.1	328.3	333.1	8.1	4.9	0.0
	PROAGRO Cultivos Básicos y Estratégicos	6,721.0	134.4	268.8	470.5	1,814.7	1,680.3	739.3	604.9	604.9	268.8	67.2	67.2	0.0
	Modernización de Maquinaria y Equipo	1,500.0	0.0	6.0	9.0	257.5	7.5	7.5	461.3	309.0	261.3	178.8	2.3	0.0
	Programa de Fomento a la Productividad Pesquera y Acuicola	1,985.5	9.5	49.9	66.3	69.9	47.9	136.4	247.6	326.5	397.4	354.4	186.5	93.3
	Impulso a la Capitalización	1,895.5	9.5	49.9	66.3	38.4	47.9	136.4	216.1	326.5	397.4	333.4	180.5	93.3
	Innovación y Tecnología Pesquera	90.0	0.0	0.0	0.0	31.5	0.0	0.0	31.5	0.0	0.0	21.0	6.0	0.0
	Programa de Fomento Ganadero	670.0	0.0	0.0	0.0	204.0	0.0	0.0	203.4	0.0	0.0	203.4	59.2	0.0
	Perforación de Pozos Pecuarios	170.0	0.0	0.0	0.0	53.6	0.0	0.0	53.6	0.0	0.0	53.6	9.3	0.0
	Investigación y Transferencia de Tecnología Pecuaria	300.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0	0.0
	Infraestructura, Maquinaria y Equipo Post Productivo Pecuario	200.0	0.0	0.0	0.0	50.5	0.0	0.0	49.8	0.0	0.0	49.8	49.8	0.0
	Programa de Productividad y Competitividad Agroalimentaria	4,908.5	0.0	1,147.0	327.0	534.1	311.9	402.9	452.0	267.9	334.2	912.0	119.5	100.0
	Acceso al Financiamiento en Apoyo Pecuario	650.0	0.0	292.5	0.0	119.2	0.0	0.0	119.2	0.0	0.0	119.2	0.0	0.0
	Acceso al Financiamiento en Apoyo a la Agricultura	752.1	0.0	0.0	0.0	218.2	210.6	210.6	112.8	0.0	0.0	0.0	0.0	0.0
	Acceso al Financiamiento en Apoyo a la Pesca	200.0	0.0	0.0	4.0	0.0	90.0	3.0	0.0	0.0	3.0	0.0	0.0	100.0
	Certificación para la Normalización Agroalimentaria	47.3	0.0	5.1	5.1	8.3	8.2	8.1	8.0	1.5	1.6	1.3	0.0	0.0
	Desarrollo Productivo Sur Sureste	1,250.0	0.0	558.3	305.5	148.7	0.0	175.8	61.7	0.0	0.0	0.0	0.0	0.0
	Fortalecimiento a la Cadena Productiva	291.1	0.0	291.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Productividad Agroalimentaria	1,258.0	0.0	0.0	3.1	28.3	3.1	3.1	62.9	135.2	242.2	660.5	119.5	0.0
	Sistema Nacional de Agroparques	460.0	0.0	0.0	9.2	11.5	0.0	2.3	87.4	131.1	87.4	131.1	0.0	0.0
	Programa de Sanidad e Inocuidad Agroalimentaria	4,668.0	45.4	227.7	88.7	1,907.6	583.9	382.7	495.5	459.1	316.9	91.2	67.4	1.9
	Rastros TIF	400.0	0.0	0.0	2.2	87.5	79.1	78.6	60.7	88.2	1.0	1.0	1.0	1.0
	Sanidades Federalizado	2,278.6	0.0	0.0	2.2	1,864.2	374.8	78.6	66.9	88.2	1.0	1.0	1.0	1.0

Programa de Acciones Complementarias para Mejorar las Sanidades	1,989.4	45.4	227.7	84.4	156.0	130.0	225.6	368.0	282.7	315.0	89.3	65.5	0.0
Programa de Productividad Rural	6,038.0	37.0	163.1	118.1	1,078.8	612.6	1,328.0	1,411.3	344.9	292.0	453.2	199.1	0.2
Desarrollo de Zonas Áridas (PRODEZA)	900.0	0.0	110.0	0.0	275.0	0.0	0.0	315.0	0.0	0.0	200.0	0.0	0.0
Fortalecimiento a Organizaciones Rurales	516.0	30.0	0.0	0.0	10.8	75.2	100.0	110.0	100.0	90.0	0.0	0.0	0.0
Desarrollo Comercial de la Agricultura Familiar	500.0	7.0	43.0	5.4	207.0	10.0	193.5	10.3	0.7	11.5	0.2	11.5	0.2
Atención a Siniestros Agropecuarios	4,122.0	0.0	10.1	112.7	586.0	527.4	1,034.5	976.0	244.2	190.5	253.0	187.6	0.0
Programa de Apoyos a Pequeños Productores	6,160.8	0.0	47.3	1,434.8	970.4	681.9	937.1	652.9	515.7	365.4	353.5	185.5	16.3
Arráigate (FORMAR y Jóvenes Emprendedores)	515.9	0.0	0.0	87.5	87.5	99.5	0.0	87.5	153.8	0.0	0.0	0.0	0.0
Fondo para el Apoyo a Proyectos Productivos en Núcleos Agrarios (FAPPA)	760.0	0.0	16.3	43.1	3.2	3.2	70.4	137.6	137.6	137.6	137.6	70.4	3.2
Programa de Apoyo a la Productividad de la Mujer Emprendedora (PROMETE)	1,100.0	0.0	21.4	53.5	4.6	4.6	103.0	201.4	201.4	201.4	201.4	103.0	4.6
Incentivos Productivos	2,384.9	0.0	9.5	750.7	675.2	574.6	263.7	26.5	22.9	26.5	14.6	12.2	8.6
PROCAFE e Impulso Productivo al Café	730.6	0.0	2.9	441.6	150.2	59.9	11.4	13.2	12.1	13.2	9.5	8.8	7.7
Programa de Incentivos para Productores de Maíz y Frijol (PIMAF)	1,654.3	0.0	6.6	309.1	525.0	514.7	252.4	13.3	10.8	13.3	5.0	3.4	0.9
Extensionismo	1,400.0	0.0	0.0	500.0	200.0	0.0	500.0	200.0	0.0	0.0	0.0	0.0	0.0
Sistema Nacional de Información para el Desarrollo Rural Sustentable	185.2	0.0	34.4	8.0	76.7	7.2	12.7	18.6	14.8	7.4	3.4	1.0	1.0
Sistema Nacional de Información para el Desarrollo Rural Sustentable (SNIDRUS)	172.5	0.0	34.4	8.0	76.7	5.2	10.7	16.6	9.8	5.8	3.4	1.0	1.0
Sistema Integral para el Desarrollo Sustentable de la Caña de Azúcar (SIDESCA)	12.7	0.0	0.0	0.0	0.0	2.0	2.0	2.0	5.0	1.7	0.0	0.0	0.0
Sistema Nacional de Investigación Agrícola	48.5	0.0	0.0	0.0	1.4	13.8	13.8	13.8	1.4	1.4	1.4	1.4	0.0
Sistema Nacional de Investigación Agrícola	11.5	0.0	0.0	0.0	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	0.0
Fondo SAGARPA-CONACYT	37.0	0.0	0.0	0.0	0.0	12.3	12.3	12.3	0.0	0.0	0.0	0.0	0.0
Economía	331.3	0.0	0.0	0.0	0.0	55.0	0.0	176.3	0.0	100.0	0.0	0.0	0.0
Programa de financiamiento al Microempresario, a la Mujer Rural y Fondo Nacional Emprendedor	331.3	0.0	0.0	0.0	0.0	55.0	0.0	176.3	0.0	100.0	0.0	0.0	0.0
Desarrollo Social	2,709.4	344.0	362.9	391.4	386.6	25.1	25.2	32.5	495.8	566.7	28.6	28.1	22.4
Programa de Fomento a la Economía Social	2,508.2	340.0	350.9	362.4	367.0	9.6	9.7	9.5	472.3	550.6	10.9	10.6	14.5
Fondo Nacional de Fomento a las Artesanías (FONART)	201.2	4.0	12.0	29.0	19.6	15.5	15.5	23.0	23.5	16.1	17.7	17.5	7.9
Turismo	400.0	0.0	0.0	12.0	0.0	148.0	0.0	0.0	136.0	0.0	104.0	0.0	0.0
Ecoturismo y Turismo Rural	400.0	0.0	0.0	12.0	0.0	148.0	0.0	0.0	136.0	0.0	104.0	0.0	0.0
Medio Ambiente	16,222.8	196.7	410.1	1,184.1	2,570.2	1,931.9	1,228.9	3,598.3	1,520.5	1,379.3	1,291.4	824.7	86.6
Programa de Sustentabilidad de los Recursos Naturales	16,222.8	196.7	410.1	1,184.1	2,570.2	1,931.9	1,228.9	3,598.3	1,520.5	1,379.3	1,291.4	824.7	86.6
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	6,837.2	0.0	174.8	788.6	1,217.3	276.9	752.5	1,592.0	503.5	723.1	697.2	95.2	16.0
Programa de Fomento a la Productividad Pesquera y Acuicola	290.0	0.0	94.4	26.3	1.6	1.6	52.2	3.2	3.2	31.0	76.6	0.0	0.0
Desarrollo de la Acuicultura	250.0	0.0	89.4	8.5	0.0	0.0	48.4	0.0	0.0	28.8	75.0	0.0	0.0
Ordenamiento Pesquero y Acuicola	40.0	0.0	5.0	17.8	1.6	1.6	3.8	3.2	2.2	1.6	0.0	0.0	0.0
Programa de Fomento Ganadero	4,886.2	0.0	80.0	300.0	860.3	275.0	700.0	984.6	500.0	691.8	383.6	94.9	16.0
PROGAN Productivo	3,986.2	0.0	80.0	300.0	750.0	275.0	700.0	625.0	500.0	691.8	25.0	23.3	16.0
Repoblamiento y Recría Pecuaria	500.0	0.0	0.0	0.0	0.0	0.0	0.0	249.2	0.0	0.0	249.2	1.5	0.0
Sustentabilidad Pecuaria	400.0	0.0	0.0	0.0	110.3	0.0	0.0	110.3	0.0	0.0	109.3	70.0	0.0
Programa de Productividad Rural	1,661.0	0.0	0.3	462.3	355.4	0.3	0.3	604.3	0.3	0.3	237.0	0.3	0.0
Infraestructura Productiva para el Aprovechamiento Sustentable de Suelo y Agua	1,661.0	0.0	0.3	462.3	355.4	0.3	0.3	604.3	0.3	0.3	237.0	0.3	0.0
Medio Ambiente y Recursos Naturales	9,385.6	196.7	235.3	395.5	1,353.0	1,655.0	476.4	2,006.3	1,016.9	656.2	594.2	729.4	70.7
Forestal	7,067.6	107.9	135.3	219.5	1,155.9	1,376.5	195.3	1,570.7	775.8	414.7	462.7	622.3	30.9
Protección al medio ambiente en el medio rural	2,318.0	88.8	100.0	175.9	197.1	278.5	281.2	436.6	241.1	241.5	131.4	107.1	39.8
Desarrollo Regional Sustentable	234.9	0.0	0.0	8.0	25.0	30.0	37.0	58.0	49.0	16.0	11.9	0.0	0.0
PET (Incendios Forestales)	607.4	0.0	35.0	55.0	50.0	107.9	100.0	100.0	80.0	75.0	4.5	0.0	0.0
PROFEPA	171.9	20.3	15.6	14.6	14.8	15.2	12.8	14.8	13.1	12.8	11.9	14.3	11.7
Vida Silvestre	1,303.8	68.5	49.4	98.3	107.3	125.3	131.4	262.8	99.0	137.7	103.2	92.8	28.1
Educativa	36,074.0	3,765.1	4,376.3	1,920.5	3,552.5	1,853.8	3,128.5	1,947.4	3,848.4	1,694.6	1,938.4	2,322.8	5,725.7

Programa de Educación e Investigación	36,074.0	3,765.1	4,376.3	1,920.5	3,552.5	1,853.8	3,128.5	1,947.4	3,848.4	1,694.6	1,938.4	2,322.8	5,725.7
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	5,604.5	432.7	430.7	460.6	450.9	590.2	561.1	514.6	536.7	437.8	460.7	307.4	421.1
Colegio de Postgraduados	1,279.9	131.4	107.9	106.2	91.6	100.9	112.6	101.9	107.3	112.9	115.2	67.8	124.3
Colegio Superior Agropecuario del Estado de Guerrero (CSAEGRO)	100.3	6.7	4.9	7.3	4.9	9.8	9.8	16.6	10.3	10.0	9.2	6.6	4.4
Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias (INIFAP)	1,156.9	110.1	80.3	82.3	92.2	94.0	96.3	93.4	91.8	89.1	96.4	112.6	118.3
Instituto Nacional de Pesca (INAPESCA)	514.0	17.7	26.8	33.8	48.0	41.6	49.3	66.6	48.0	41.0	57.5	45.3	38.4
Universidad Autónoma Chapingo	2,553.4	166.8	210.8	231.0	214.2	343.9	293.2	236.1	279.3	184.8	182.5	75.1	135.7
Educación Pública	30,469.5	3,332.4	3,945.7	1,459.9	3,101.6	1,263.6	2,567.4	1,432.8	3,311.7	1,256.8	1,477.7	2,015.4	5,304.5
Desarrollo de Capacidades Educación 1/2	5,946.4	280.0	711.9	629.0	411.5	442.0	756.7	562.7	436.9	452.2	396.8	786.1	80.6
Educación Agropecuaria	6,361.4	1,046.7	347.5	438.0	526.4	503.4	643.8	532.6	347.4	460.0	443.3	932.1	140.1
PROSPERA Educación	17,227.4	1,938.4	2,821.8	313.5	2,088.2	232.0	1,081.8	278.0	2,443.8	271.5	566.0	161.7	5,030.6
Universidad Autónoma Agraria Antonio Narro 1/2	934.4	67.3	64.5	79.3	75.5	86.1	85.0	59.4	83.7	73.1	71.5	135.5	53.3
Laboral	1,201.3	18.0	28.2	46.5	51.0	57.3	29.3	235.8	199.8	339.1	131.5	64.9	0.0
Programa de mejoramiento de condiciones laborales en el medio rural	1,201.3	18.0	28.2	46.5	51.0	57.3	29.3	235.8	199.8	339.1	131.5	64.9	0.0
Trabajo y Previsión Social	140.0	0.0	8.3	15.0	21.0	21.0	21.0	21.0	12.9	10.0	10.0	0.0	0.0
Trabajadores Agrícolas Temporales	140.0	0.0	8.3	15.0	21.0	21.0	21.0	21.0	12.9	10.0	10.0	0.0	0.0
Desarrollo Social	1,061.3	18.0	19.9	31.5	30.0	36.3	8.3	214.8	187.0	329.1	121.5	64.9	0.0
PET	1,061.3	18.0	19.9	31.5	30.0	36.3	8.3	214.8	187.0	329.1	121.5	64.9	0.0
Social	99,086.4	10,058.0	8,995.6	8,055.0	8,789.0	8,268.9	11,527.4	7,240.3	11,190.8	6,025.1	11,497.0	5,527.4	1,912.1
Programa de atención a la pobreza en el medio rural	67,102.5	5,506.7	4,626.2	4,964.3	6,044.9	6,271.3	7,240.7	6,399.8	6,781.6	5,849.4	7,402.7	5,445.8	569.0
Relaciones Exteriores	75.0	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
Atención a migrantes	75.0	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
Entidades no Sectorizadas	11,900.5	567.1	308.8	583.9	935.6	1,501.4	1,759.3	1,407.1	1,172.6	1,202.7	1,554.5	863.6	43.9
Atención a Indígenas (CDI)	11,900.5	567.1	308.8	583.9	935.6	1,501.4	1,759.3	1,407.1	1,172.6	1,202.7	1,554.5	863.6	43.9
Desarrollo Agrario, Territorial y Urbano	12,396.2	423.5	289.3	1,242.1	1,453.4	1,249.2	1,369.7	1,563.0	1,562.6	1,443.6	1,382.4	381.5	35.9
Atención a la población agraria	12,396.2	423.5	289.3	1,242.1	1,453.4	1,249.2	1,369.7	1,563.0	1,562.6	1,443.6	1,382.4	381.5	35.9
Vivienda Rural	3,033.6	399.7	270.5	297.0	295.7	209.0	209.0	305.1	304.4	281.8	220.1	213.0	28.1
Infraestructura Rural 1/2	9,362.6	23.7	18.8	945.1	1,157.7	1,040.2	1,160.7	1,257.9	1,258.2	1,161.8	1,162.3	168.5	7.8
Desarrollo Social	42,730.8	4,509.9	4,021.9	3,132.0	3,649.6	3,514.4	4,105.5	3,423.5	4,040.2	3,196.9	4,459.5	4,194.5	483.0
Atención a la población agraria	42,730.8	4,509.9	4,021.9	3,132.0	3,649.6	3,514.4	4,105.5	3,423.5	4,040.2	3,196.9	4,459.5	4,194.5	483.0
Jornaleros Agrícolas	239.0	18.8	17.0	24.0	42.1	7.4	17.5	17.3	6.2	14.5	10.3	63.9	0.0
PROSPERA Desarrollo Social	6,810.2	1,045.7	1,024.7	38.9	602.8	438.7	1,033.6	143.6	1,067.4	23.5	1,031.5	20.6	339.2
Pensión para Adultos Mayores	35,498.4	3,445.4	2,980.2	3,069.0	2,994.3	3,068.4	2,966.0	3,223.2	2,966.6	3,133.4	3,406.0	4,102.1	143.8
Coinversión Social	183.3	0.0	0.0	0.0	10.4	0.0	88.4	39.4	0.0	25.4	11.7	7.9	0.0
Programa de Derecho a la Alimentación	31,983.9	4,551.3	4,369.3	3,090.7	2,744.1	1,997.6	4,286.6	840.5	4,409.1	175.6	4,094.3	81.6	1,343.1
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	2,964.3	58.1	0.0	2,819.0	18.2	18.4	10.7	26.0	0.0	3.7	10.3	0.0	0.0
Programa de Fomento a la Productividad Pesquera y Acuícola	60.0	0.0	0.0	4.5	18.2	18.4	4.9	0.0	0.0	3.7	10.3	0.0	0.0
Fomento al Consumo	60.0	0.0	0.0	4.5	18.2	18.4	4.9	0.0	0.0	3.7	10.3	0.0	0.0
Programa de Productividad Rural	2,904.3	58.1	0.0	2,814.5	0.0	0.0	5.8	26.0	0.0	0.0	0.0	0.0	0.0
Proyecto Estratégico de Seguridad Alimentaria (PESA)	2,904.3	58.1	0.0	2,814.5	0.0	0.0	5.8	26.0	0.0	0.0	0.0	0.0	0.0
Desarrollo Social	29,019.5	4,493.2	4,369.3	271.8	2,725.9	1,979.2	4,275.9	814.5	4,409.1	171.9	4,084.0	81.6	1,343.1
Programa de Abasto Rural a cargo de DICONSA S.A. de C.V.	2,056.9	353.2	312.4	117.6	339.5	242.5	183.7	246.1	183.1	78.7	0.0	0.0	0.0
PROSPERA Alimentación	26,962.6	4,140.0	4,056.9	154.1	2,386.4	1,736.7	4,092.2	568.4	4,226.0	93.2	4,084.0	81.6	1,343.1
Infraestructura	70,242.2	4,106.2	5,620.7	6,005.4	6,219.5	6,204.7	6,393.5	7,084.3	7,405.1	7,831.4	8,000.0	4,374.9	996.5
Programa de infraestructura en el medio rural	70,242.2	4,106.2	5,620.7	6,005.4	6,219.5	6,204.7	6,393.5	7,084.3	7,405.1	7,831.4	8,000.0	4,374.9	996.5
Comunicaciones y Transportes	15,991.8	0.0	1,095.7	1,172.1	1,171.7	1,054.1	1,100.0	1,725.9	2,030.5	2,307.4	2,268.0	2,066.3	0.0
Infraestructura	15,991.8	0.0	1,095.7	1,172.1	1,171.7	1,054.1	1,100.0	1,725.9	2,030.5	2,307.4	2,268.0	2,066.3	0.0
Construcción de Caminos Rurales	12,385.0	0.0	842.3	918.7	918.3	800.7	846.6	1,255.3	1,560.0	1,837.0	1,799.6	1,606.4	0.0
Mantenimiento de Caminos Rurales	3,606.8	0.0	253.4	253.4	253.4	253.4	253.4	470.6	470.6	470.4	468.4	459.9	0.0
Medio Ambiente y Recursos Naturales	11,483.6	24.3	443.1	751.4	966.0	1,068.7	1,211.7	1,276.5	1,292.8	1,442.2	1,650.2	1,334.5	22.4
IMTA	228.1	16.6	13.9	20.2	17.8	18.4	17.0	19.9	16.8	17.0	15.7	32.4	22.4

Infraestructura Hidrográfica ^{1/}	6,746.3	0.0	366.8	251.6	426.4	551.1	707.6	711.0	751.9	878.8	1,141.4	959.7	0.0	
Programa de perforación y equipamiento de pozos agrícolas en estados afectados con sequía	113.4	0.0	15.1	5.6	11.8	16.8	16.3	12.0	12.9	11.0	9.0	3.0	0.0	
Programas Hidráulicos	4,395.8	7.7	47.3	474.0	510.0	482.5	470.9	533.7	511.1	535.4	484.0	339.4	0.0	
Aportaciones Federales para Entidades Federativas y Municipios	42,766.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	974.2	974.2
Aportaciones Federales para Entidades Federativas y Municipios	42,766.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	974.2	974.2
Salud	48,189.1	3,428.1	5,698.7	3,843.8	3,811.9	4,222.7	5,160.8	5,348.6	3,685.7	4,234.0	3,322.5	3,851.7	1,580.7	
Programa de atención a las condiciones de salud en el medio rural	48,189.1	3,428.1	5,698.7	3,843.8	3,811.9	4,222.7	5,160.8	5,348.6	3,685.7	4,234.0	3,322.5	3,851.7	1,580.7	
Salud	37,637.8	2,546.4	5,051.1	3,087.0	3,139.1	3,420.8	4,540.5	4,108.0	3,016.0	3,186.7	2,460.2	3,072.9	9.1	
Salud en población rural	37,637.8	2,546.4	5,051.1	3,087.0	3,139.1	3,420.8	4,540.5	4,108.0	3,016.0	3,186.7	2,460.2	3,072.9	9.1	
Desarrollo de Capacidades Salud	534.4	0.0	47.1	0.2	444.2	12.5	6.2	0.7	0.6	7.5	14.3	1.1	0.0	
Sistema de Protección Social en Salud (SPSS)	37,103.3	2,546.4	5,004.0	3,086.8	2,694.9	3,408.3	4,534.3	4,107.2	3,015.5	3,179.2	2,445.9	3,071.8	9.1	
PROSPERA Salud	5,142.4	0.0	47.4	360.2	554.5	682.5	1,572.6	1,070.5	340.3	188.0	140.3	179.5	6.9	
Seguro Médico Siglo XXI	2,016.8	0.0	0.0	248.3	365.5	517.0	0.0	504.0	1.5	273.1	103.6	1.5	2.3	
Seguro Popular	29,944.1	2,546.4	4,956.6	2,478.3	1,774.9	2,208.8	2,961.7	2,532.8	2,673.7	2,718.1	2,202.0	2,890.8	0.0	
Aportaciones a Seguridad Social	10,551.3	881.7	647.6	756.8	672.8	801.9	620.3	1,240.6	669.6	1,047.3	862.4	778.8	1,571.5	
IMSS-PROSPERA	10,201.3	881.7	647.6	756.8	672.8	801.9	620.3	1,240.6	669.6	747.3	812.4	778.8	1,571.5	
Seguridad Social Cañeros	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	50.0	0.0	0.0	
Agraria	1,047.7	8.3	24.7	169.5	120.8	88.3	84.5	98.6	102.9	99.3	94.3	94.9	61.5	
Programa para la atención de aspectos agrarios	1,047.7	8.3	24.7	169.5	120.8	88.3	84.5	98.6	102.9	99.3	94.3	94.9	61.5	
Desarrollo Agrario, Territorial y Urbano	1,047.7	8.3	24.7	169.5	120.8	88.3	84.5	98.6	102.9	99.3	94.3	94.9	61.5	
Atención de aspectos agrarios	1,047.7	8.3	24.7	169.5	120.8	88.3	84.5	98.6	102.9	99.3	94.3	94.9	61.5	
Archivo General Agrario	184.6	0.0	0.4	4.6	31.0	20.9	15.9	16.2	16.2	16.2	16.2	16.2	30.9	
Conflictos Agrarios y Obligaciones Jurídicas	548.1	0.0	15.0	155.0	68.0	41.0	46.0	41.0	46.0	41.0	49.0	46.1	0.0	
Regularización y Registro de Actos Jurídicos Agrarios	315.0	8.3	9.3	9.9	21.8	26.5	22.6	41.4	40.7	42.1	29.1	32.6	30.6	
Administrativa	10,200.4	912.0	808.5	837.9	916.9	867.3	804.4	992.4	822.0	775.3	841.4	864.9	757.4	
Gasto Administrativo	10,200.4	912.0	808.5	837.9	916.9	867.3	804.4	992.4	822.0	775.3	841.4	864.9	757.4	
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	7,153.6	659.6	581.3	606.7	612.4	619.9	574.5	693.5	587.3	547.7	559.7	599.5	511.5	
ASERCA	184.2	21.0	21.3	22.9	26.8	20.0	18.5	15.1	7.1	8.0	7.4	11.7	4.4	
Comité Nacional para el Desarrollo Sustentable de la Caña de Azúcar	13.4	0.9	1.1	1.0	1.2	1.1	1.3	1.5	1.1	1.3	1.2	1.0	0.8	
CONAPESCA	655.0	54.8	37.3	72.8	83.3	104.9	69.7	59.0	47.2	48.5	28.4	25.1	23.9	
CONAZA	68.1	7.4	5.1	5.5	6.3	6.9	6.8	6.4	6.2	6.3	5.1	6.2	0.0	
Dependencia SAGARPA	3,640.6	295.2	301.0	279.3	292.8	286.8	280.1	357.2	321.1	282.2	285.7	342.8	316.4	
FEESA	7.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.1	
FIRCO	254.9	22.4	22.0	22.8	21.4	21.4	20.1	21.2	19.6	19.0	19.9	24.5	20.5	
INCA RURAL	29.0	2.8	2.7	2.8	2.5	2.1	2.8	2.1	2.2	1.9	2.2	2.4	2.8	
SENASICA (Incluye obra pública de inspección)	2,151.5	245.6	181.7	155.0	167.5	164.8	165.4	220.7	172.4	170.6	200.0	173.3	134.7	
SIAP	107.3	6.0	4.8	40.6	6.3	7.0	5.3	5.9	5.8	5.7	5.6	6.4	7.9	
SNICS	41.8	2.9	3.5	3.3	3.7	4.2	3.6	3.8	4.0	3.6	3.7	5.4	0.3	
Desarrollo Agrario, Territorial y Urbano	2,165.8	170.4	158.0	161.6	225.1	171.7	154.7	212.8	162.5	157.7	209.1	190.3	191.9	
Dependencia SEDATU	825.3	63.5	64.5	64.4	93.2	68.9	58.2	71.1	58.1	63.3	71.1	81.3	67.6	
Procuraduría Agraria	933.2	85.7	65.2	66.7	100.0	70.2	67.5	106.9	72.4	60.5	103.1	62.9	72.1	
Registro Agrario Nacional	407.2	21.2	28.3	30.5	31.8	32.7	29.0	34.8	31.9	33.8	35.0	46.1	52.2	
Tribunales Agrarios	881.1	82.0	69.2	69.6	79.5	75.7	75.2	86.1	72.2	69.9	72.6	75.1	54.0	
Tribunales Agrarios	881.1	82.0	69.2	69.6	79.5	75.7	75.2	86.1	72.2	69.9	72.6	75.1	54.0	

1./ El importe del calendario difiere del Anexo 11 del Decreto de Presupuesto de Egresos de la Federación 2016 publicado en el Diario Oficial de la Federación el 27 de Noviembre de 2015, como resultado de la aplicación de las reducciones a los Programas Presupuestarios indicadas por la Cámara de Diputados del H. Congreso de la Unión.

Presupuesto de Egresos de la Federación 2016
Calendario del Programa de Ciencia, Tecnología e Innovación
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Unidad Responsable	Fuente de financiamiento													
TOTAL GENERAL 1/		90,961,630,545	12,321,153,307	5,943,757,987	6,503,754,757	10,528,447,167	9,904,290,443	7,252,850,241	7,829,051,143	6,408,097,088	5,857,775,712	6,042,577,122	6,042,687,967	6,327,187,611
Total Fiscales		75,367,286,999	11,044,122,388	4,917,067,607	5,172,463,553	9,386,173,611	8,647,373,489	6,016,316,629	6,452,841,557	5,128,209,485	4,503,416,755	4,770,034,093	4,780,369,179	4,548,898,653
Total Propios		15,594,343,546	1,277,030,919	1,026,690,380	1,331,291,204	1,142,273,556	1,256,916,954	1,236,533,612	1,376,209,586	1,279,887,603	1,354,359,957	1,272,543,029	1,262,318,788	1,778,288,958
04 Gobernación		76,979,774	5,142,216	5,003,258	5,733,075	5,953,447	5,633,825	5,112,524	7,082,977	5,203,116	5,544,030	6,106,737	5,544,030	14,920,539
Centro Nacional de Prevención de Desastres		76,979,774	5,142,216	5,003,258	5,733,075	5,953,447	5,633,825	5,112,524	7,082,977	5,203,116	5,544,030	6,106,737	5,544,030	14,920,539
Fiscales		76,979,774	5,142,216	5,003,258	5,733,075	5,953,447	5,633,825	5,112,524	7,082,977	5,203,116	5,544,030	6,106,737	5,544,030	14,920,539
05 Relaciones Exteriores		5,300,000	250,000	353,772	1,653,772	353,772	353,772	353,772	353,772	353,772	353,772	353,772	353,772	212,277
Agencia Mexicana de Cooperación Internacional para el Desarrollo		5,300,000	250,000	353,772	1,653,772	353,772	353,772	353,772	353,772	353,772	353,772	353,772	353,772	212,277
Fiscales		5,300,000	250,000	353,772	1,653,772	353,772	353,772	353,772	353,772	353,772	353,772	353,772	353,772	212,277
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		8,672,432,667	397,428,286	395,694,173	633,606,045	1,021,055,487	1,004,714,074	1,054,872,972	1,070,406,577	881,500,942	708,003,543	678,589,786	357,210,168	469,350,614
Colegio de Postgraduados		1,229,221,490	127,040,578	103,128,951	101,598,112	87,832,480	96,394,487	108,424,483	97,551,553	103,677,361	108,701,533	110,173,234	65,326,337	119,372,181
Fiscales		1,217,221,490	126,140,945	102,229,318	100,698,479	86,932,847	95,494,854	107,186,583	96,537,920	102,702,128	107,463,633	109,267,601	64,164,034	118,403,348
Propios		12,000,000	899,633	899,633	899,633	899,633	899,633	1,237,900	1,013,633	975,233	1,237,900	905,633	1,162,303	969,233
Coordinación General de Ganadería		899,999,999	0	0	50,299,861	180,623,188	41,916,548	117,366,335	195,292,175	83,833,097	115,160,670	94,692,460	20,815,665	0
Fiscales		899,999,999	0	0	50,299,861	180,623,188	41,916,548	117,366,335	195,292,175	83,833,097	115,160,670	94,692,460	20,815,665	0
Dirección General de Fomento a la Agricultura		730,596,166	0	0	24,574,598	119,220,011	134,164,023	136,571,670	195,392,963	120,672,901	0	0	0	0
Fiscales		730,596,166	0	0	24,574,598	119,220,011	134,164,023	136,571,670	195,392,963	120,672,901	0	0	0	0
Dirección General de Productividad y Desarrollo Tecnológico		1,348,473,640	0	2,800,000	130,700,000	257,936,031	270,264,493	270,264,493	145,514,494	132,136,031	133,186,031	3,186,031	2,486,036	0
Fiscales		1,348,473,640	0	2,800,000	130,700,000	257,936,031	270,264,493	270,264,493	145,514,494	132,136,031	133,186,031	3,186,031	2,486,036	0
Fideicomiso de Riesgo Compartido		253,628,418	0	0	2,553,502	8,233,467	650,528	1,126,271	21,934,439	39,499,868	47,862,613	114,682,279	17,285,449	0
Fiscales		253,628,418	0	0	2,553,502	8,233,467	650,528	1,126,271	21,934,439	39,499,868	47,862,613	114,682,279	17,285,449	0
Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias		1,349,080,035	106,457,382	80,174,078	89,984,015	99,707,055	104,210,753	106,302,787	106,075,600	104,628,691	104,460,094	110,350,323	143,468,272	184,260,985
Fiscales		1,091,480,035	103,881,382	75,022,078	77,104,015	86,827,055	88,754,753	90,846,787	88,043,600	86,596,691	83,852,094	91,014,323	107,404,272	112,132,985
Propios		257,600,000	5,152,000	12,890,000	12,890,000	12,880,000	15,456,000	15,456,000	18,032,000	18,032,000	20,608,000	28,366,000	72,128,000	0
Instituto Nacional de Pesca		468,296,179	1,856,524	15,113,294	21,556,290	68,809,879	29,520,577	37,710,664	88,362,952	37,011,192	29,067,502	69,496,813	36,799,247	32,991,245
Fiscales		463,296,179	1,856,524	15,113,294	21,556,290	68,809,879	29,520,577	37,710,664	85,862,952	37,011,192	29,067,502	66,996,813	36,799,247	32,991,245
Propios		5,000,000	0	0	0	0	0	0	2,500,000	0	2,500,000	0	0	
Universidad Autónoma Chapingo		2,392,936,740	162,073,802	194,477,850	212,339,666	198,693,376	327,592,665	277,106,269	220,282,400	260,041,801	169,565,100	167,008,646	71,029,162	132,726,003
Fiscales		2,389,336,740	162,073,802	194,477,850	212,339,666	198,693,376	327,592,665	277,106,269	220,282,400	260,041,801	169,565,100	167,008,646	71,029,162	129,126,003
Propios		3,600,000	0	0	0	0	0	0	0	0	0	0	3,600,000	
09 Comunicaciones y Transportes		255,463,599	15,898,876	25,496,471	18,917,218	18,496,435	21,156,311	18,718,816	35,417,610	19,160,779	18,446,587	22,092,133	21,081,250	20,581,113
Agencia Espacial Mexicana		90,467,913	6,361,710	6,702,826	5,729,181	6,274,673	5,857,434	5,781,127	22,509,979	5,709,589	5,741,645	9,362,597	4,960,117	5,477,035
Fiscales		90,467,913	6,361,710	6,702,826	5,729,181	6,274,673	5,857,434	5,781,127	22,509,979	5,709,589	5,741,645	9,362,597	4,960,117	5,477,035
Instituto Mexicano del Transporte		164,995,686	9,537,166	18,793,645	13,188,037	12,221,762	15,298,877	12,937,689	12,907,631	13,451,190	12,704,942	12,729,536	16,121,133	15,104,078
Fiscales		164,995,686	9,537,166	18,793,645	13,188,037	12,221,762	15,298,877	12,937,689	12,907,631	13,451,190	12,704,942	12,729,536	16,121,133	15,104,078
10 Economía		2,029,187,524	64,895,949	77,544,875	209,151,556	170,166,940	283,833,218	176,945,671	347,853,651	192,977,437	199,920,501	82,683,040	119,619,908	103,594,778
Centro Nacional de Metrología		303,203,073	12,685,140	20,747,506	17,319,211	21,720,221	26,360,744	24,388,717	29,377,718	29,518,743	24,679,879	30,386,254	34,021,337	31,997,603
Fiscales		245,440,810	12,386,142	17,624,588	13,431,033	16,731,243	21,485,226	18,908,817	24,737,860	25,600,935	21,243,020	24,194,345	25,519,438	23,578,163
Propios		57,762,263	298,998	3,122,918	3,888,178	4,988,978	4,875,518	5,479,900	4,639,858	3,917,808	3,436,859	6,191,909	8,501,899	8,419,440
Dirección General de Innovación, Servicios y Comercio Interior		845,668,186	0	0	100,000,000	100,000,000	200,000,000	100,000,000	140,000,000	100,000,000	105,668,186	0	0	0
Fiscales		845,668,186	0	0	100,000,000	100,000,000	200,000,000	100,000,000	140,000,000	100,000,000	105,668,186	0	0	0
Instituto Mexicano de la Propiedad Industrial		152,166,435	13,708,273	11,244,863	10,973,579	10,986,019	16,156,485	12,989,027	13,137,542	10,389,734	12,554,846	10,517,951	14,135,825	15,372,291
Propios		152,166,435	13,708,273	11,244,863	10,973,579	10,986,019	16,156,485	12,989,027	13,137,542	10,389,734	12,554,846	10,517,951	14,135,825	15,372,291
Instituto Nacional del Emprendedor		112,247,617	0	0	0	0	0	0	112,247,617	0	0	0	0	
Fiscales		112,247,617	0	0	0	0	0	0	112,247,617	0	0	0	0	
Procuraduría Federal del Consumidor		4,630,870	41,400	63,400	76,400	70,400	83,400	76,400	70,400	85,400	1,458,470	370,400	2,213,400	21,400
Propios		4,630,870	41,400	63,400	76,400	70,400	83,400	76,400	70,400	85,400	1,458,470	370,400	2,213,400	21,400
Servicio Geológico Mexicano		611,271,343	38,461,136	45,489,106	80,782,366	37,390,300	41,232,589	39,491,527	53,020,374	52,983,560	55,589,120	41,408,435	69,249,346	56,203,484
Fiscales		192,103,697	9,126,511	6,989,592	31,529,211	12,472,506	16,181,154	12,472,682	8,800,588	12,457,842	14,159,119	12,471,369	33,207,604	22,235,512
Propios		419,167,646	29,334,625	38,499,514	49,253,148	24,917,794	25,051,435	27,018,845	44,219,786	40,525,718	41,400,001	28,937,066	36,041,742	33,967,972
11 Educación Pública		22,669,334,384	2,599,548,660	1,877,342,609	1,855,299,779	2,040,183,948	1,989,046,213	1,905,628,136	2,084,212,910	1,507,180,119	1,591,654,148	1,630,882,135	1,869,052,444	1,719,303,283
Centro de Enseñanza Técnica Industrial		2,796,471	256,662	180,662	254,005	188,092	174,662	362,216	174,662	296,952	174,662	199,655	297,945	236,296
Fiscales		2,796,471	256,662	180,662	254,005	188,092	174,662	362,216	174,662	296,952	174,662	199,655	297,945	236,296
Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional		2,940,098,204	194,977,387	227,320,708	269,633,984	233,612,580	220,141,979	236,937,238	246,125,500	287,712,048	221,464,			

Dirección General de Desarrollo de la Gestión e Innovación Educativa	2,284,200	0	0	0	2,284,200	0	0	0	0	0	0	0	0	0	0	0	0	0
Fiscales	2,284,200	0	0	0	2,284,200	0	0	0	0	0	0	0	0	0	0	0	0	0
Dirección General de Educación Superior Universitaria	1,333,033,412	154,900,000	67,450,000	101,175,000	321,254,230	67,450,000	134,900,000	101,175,000	67,450,000	62,950,000	62,950,000	127,900,000	63,479,182					
Fiscales	1,333,033,412	154,900,000	67,450,000	101,175,000	321,254,230	67,450,000	134,900,000	101,175,000	67,450,000	62,950,000	62,950,000	127,900,000	63,479,182					
Dirección General de Educación Tecnológica Industrial	1,244,709	0	73,035	636,636	75,604	39,081	191,976	33,874	27,494	61,184	28,773	41,304	35,748					
Fiscales	1,244,709	0	73,035	636,636	75,604	39,081	191,976	33,874	27,494	61,184	28,773	41,304	35,748					
El Colegio de México, A.C.	650,699,309	40,809,560	44,902,010	63,514,077	46,427,335	51,923,344	64,311,889	62,959,068	53,230,391	54,632,978	51,917,480	59,494,934	56,576,243					
Fiscales	533,736,175	37,890,200	40,692,736	58,730,882	39,832,760	43,552,671	52,586,055	53,385,616	38,968,747	43,646,582	40,186,384	50,536,323	33,727,219					
Propios	116,963,134	2,919,360	4,209,274	4,783,195	6,594,575	8,370,673	11,725,834	9,573,452	14,261,644	10,986,396	11,731,096	8,958,611	22,849,024					
Instituto Nacional de Antropología e Historia	269,747,245	9,606,952	27,685,891	29,415,111	30,140,025	37,225,896	26,925,265	34,268,971	26,925,262	9,677,954	9,367,456	9,367,456	19,141,006					
Fiscales	269,747,245	9,606,952	27,685,891	29,415,111	30,140,025	37,225,896	26,925,265	34,268,971	26,925,262	9,677,954	9,367,456	9,367,456	19,141,006					
Instituto Politécnico Nacional	3,156,957,855	341,902,436	214,564,599	207,022,738	250,897,121	283,492,574	283,492,574	401,360,526	200,159,241	200,159,241	272,737,436	299,873,378	201,295,991					
Fiscales	3,156,957,855	341,902,436	214,564,599	207,022,738	250,897,121	283,492,574	283,492,574	401,360,526	200,159,241	200,159,241	272,737,436	299,873,378	201,295,991					
Subsecretaría de Educación Media Superior	5,705,150	0	0	0	950,845	950,861	950,861	950,861	950,861	950,861	0	0	0					
Fiscales	5,705,150	0	0	0	950,845	950,861	950,861	950,861	950,861	950,861	0	0	0					
Tecnológico Nacional de México	253,973,247	16,055,151	10,815,306	10,947,675	42,080,183	37,783,691	29,274,112	10,963,389	10,796,002	27,166,042	26,488,489	20,808,495	10,794,712					
Fiscales	253,973,247	16,055,151	10,815,306	10,947,675	42,080,183	37,783,691	29,274,112	10,963,389	10,796,002	27,166,042	26,488,489	20,808,495	10,794,712					
Universidad Autónoma Agraria Antonio Narro	199,326,654	12,511,401	12,701,691	16,833,709	16,960,352	20,227,756	20,729,444	12,304,445	17,761,269	13,296,498	15,388,438	29,066,160	11,605,491					
Fiscales	193,082,770	12,161,401	12,156,577	16,388,773	16,411,614	19,637,822	19,884,336	12,243,445	16,601,769	12,701,564	14,543,504	28,556,226	11,495,559					
Propios	6,243,884	350,000	544,934	444,936	548,738	589,934	845,108	61,000	1,159,500	594,934	844,934	149,934	109,932					
Universidad Autónoma Metropolitana	2,417,661,855	298,602,215	266,077,712	271,886,172	246,675,680	212,440,064	182,751,392	361,487,710	0	135,661,552	135,247,831	174,208,198	132,623,329					
Fiscales	2,379,341,458	295,118,543	262,504,040	268,402,500	243,192,008	208,956,392	179,267,720	358,004,038	0	132,177,880	131,764,159	170,724,526	129,139,652					
Propios	38,320,397	3,483,672	3,483,672	3,483,672	3,483,672	3,483,672	3,483,672	3,483,672	0	3,483,672	3,483,672	3,483,672	3,483,672					
Universidad Nacional Autónoma de México	11,209,718,102	1,513,727,600	995,217,494	868,165,523	833,122,800	1,041,096,418	907,670,938	838,479,291	809,697,654	836,093,538	769,471,124	828,506,069	988,469,653					
Fiscales	10,440,068,103	1,513,727,600	939,034,308	804,594,910	753,156,788	975,817,094	848,677,535	771,953,044	749,911,799	734,219,211	712,570,487	740,025,743	896,379,584					
Propios	769,649,999	0	56,183,186	63,570,613	79,966,012	65,279,324	58,993,403	66,526,247	59,785,855	101,874,327	56,900,637	88,480,326	72,090,069					
Universidad Pedagógica Nacional	41,898,372	4,822,603	3,394,073	2,895,885	2,584,807	2,802,825	3,627,808	4,097,483	4,447,679	2,843,502	2,590,722	4,336,449	4,454,536					
Fiscales	41,898,372	4,822,603	3,394,073	2,895,885	2,584,807	2,802,825	3,627,808	4,097,483	4,447,679	2,843,502	2,590,722	4,336,449	4,454,536					
12 Salud	6,471,836,045	368,521,039	432,934,606	475,456,487	506,084,626	535,283,617	493,881,011	614,540,405	491,483,438	504,290,138	551,678,397	717,910,947	779,771,534					
Centro Regional de Alta Especialidad de Chiapas	11,343,949	225,653	638,852	1,118,929	404,256	2,723,832	1,092,212	246,795	2,621,679	1,294,337	40,401	242,677	694,326					
Fiscales	10,948,186	225,173	638,256	1,118,333	400,840	2,723,236	1,091,616	243,179	2,621,083	1,293,743	36,901	242,197	694,326					
Propios	395,763	480	596	596	3,616	596	596	3,616	596	596	400	480	380,497					
Centros de Integración Juvenil, A.C.	22,299,560	946,995	1,194,236	1,448,538	1,247,587	1,600,578	1,320,763	1,660,993	1,324,834	1,286,503	1,366,311	2,944,370	5,957,852					
Fiscales	21,919,874	945,465	1,153,976	1,431,392	1,235,957	1,561,188	1,300,033	1,641,899	1,311,584	1,285,811	1,322,799	2,865,218	5,864,912					
Propios	379,686	1,530	40,260	17,146	11,990	39,390	20,730	19,094	13,250	692	43,512	79,152	92,940					
Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad	1,946,001	0	25,623	37,628	0	389,560	271,378	383,874	393,389	262,701	27,497	154,351	0					
Fiscales	1,946,001	0	25,623	37,628	0	389,560	271,378	383,874	393,389	262,701	27,497	154,351	0					
Dirección General de Calidad y Educación en Salud	2,902,142,952	177,134,903	202,939,677	157,134,315	249,595,309	257,743,482	226,020,699	301,718,159	198,284,668	222,035,711	263,977,286	361,651,568	283,907,175					
Fiscales	2,902,142,952	177,134,903	202,939,677	157,134,315	249,595,309	257,743,482	226,020,699	301,718,159	198,284,668	222,035,711	263,977,286	361,651,568	283,907,175					
Hospital General "Dr. Manuel Gea González"	77,484,375	3,342,271	8,732,562	7,406,955	6,502,784	8,886,367	8,946,962	7,302,177	4,606,392	3,775,955	5,829,601	6,034,555	6,417,794					
Fiscales	75,364,375	3,342,271	8,549,562	7,253,955	6,349,784	7,430,367	8,865,962	7,230,177	4,534,392	3,703,955	5,757,601	5,962,555	6,383,794					
Propios	2,120,000	0	183,000	153,000	153,000	1,556,000	81,000	72,000	72,000	72,000	72,000	72,000	34,000					
Hospital General de México "Dr. Eduardo Liceaga"	172,866,915	6,474,618	8,416,599	12,834,077	12,829,414	15,417,135	15,395,395	15,242,142	13,683,986	12,761,519	10,818,867	14,281,839	34,711,324					
Fiscales	135,949,981	6,474,618	8,416,599	9,420,042	9,061,378	10,779,175	10,295,361	10,625,195	9,601,436	9,506,480	8,104,827	11,617,789	32,047,081					
Propios	36,916,934	0	0	3,414,035	3,768,036	4,637,960	5,100,034	4,616,947	4,082,550	3,255,039	2,714,040	2,664,050	2,664,243					
Hospital Infantil de México Federico Gómez	170,819,497	10,280,882	10,266,285	15,646,293	14,717,048	13,295,137	13,372,077	13,066,971	14,208,865	14,488,359	13,537,829	16,354,030	21,545,721					
Fiscales	157,543,022	8,982,037	9,384,133	14,406,696	12,434,446	12,749,127	12,263,556	12,583,207	13,292,643	13,070,807	11,421,206	15,466,657	21,458,517					
Propios	13,276,475	1,298,845	882,152	1,239,607	2,282,602	546,010	1,108,521	523,764	916,222	1,417,552	2,116,623	857,373	87,204					
Hospital Juárez de México	187,426,589	13,371,503	12,332,361	13,953,003	12,813,290	14,746,537	13,948,673	14,169,104	15,896,937	17,049,552	15,150,077	24,905,976	19,289,576					
Fiscales	187,226,589	13,351,503	12,312,361	13,933,003	12,798,290	14,731,537	13,933,673	14,154,104	15,676,937	17,034,552	15,135,077	24,890,976	19,274,576					
Propios	200,000	20,000	20,000	20,000	15,000	15,000	15,000	15,000	20,000	15,000	15,000	15,000	15,000					
Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010"	6,690,098	497,345	566,089	610,210	612,750	610,051	594,624	573,728	567,898	560,899	491,445	442,494	562,565					
Fiscales	1,329,148	58,805	102,452	103,718	106,258	103,548	103,718	107,821	101,989	103,552	106,262	101,840	129,185					
Propios	5,360,950	438,540	463,637	506,492	506,492	506,503	490,906	465,907	465,909	457,347	385,183	340,654	333,380					
Hospital Regional de Alta Especialidad de Ixtapaluca	7,401,181	495,706	417,572	605,310	426,129	527,736	591,542	532,385	425,247	496,296	782,604	593,283	1,507,371					
Fiscales	5,371,181	294,706	286,312	404,310	294,861	326,736	460,274	331,385	293,979	295,296	651,336	392,283	1,339,703					
Propios	2,030,000	201,000	131,260	201,000	131,268	201,000	131,268	201,000	131,268	201,000	131,268	201,000	167,668					
Hospital Regional de Alta Especialidad de la Península de Yucatán	113,149,870	7,276,120	7,291,877	9,216,743	8,375,974	9,419,659	8,219,111	8,942,348	7,228,219	8,403,673	8,663,871	12,703,504	17,408,771					
Fiscales	112,899,870	7,271,120	7,269,877	9,194,443	8,353,674	9,397,359	8,196,811	8,920,048	7,205,919	8,381,373	8,641,571	12,681,204	17,386,471					
Propios	250,000	5,000	22,000	22,300														

Hospital Regional de Alta Especialidad de Oaxaca	6,233,352	118,439	116,560	162,911	118,439	331,431	191,540	234,190	116,560	1,720,911	618,530	1,968,970	534,871
Fiscales	5,908,352	118,439	116,560	162,911	118,439	132,431	191,540	135,190	116,560	1,693,911	618,530	1,968,970	534,871
Propios	325,000	0	0	0	0	199,000	0	99,000	0	27,000	0	0	0
Hospital Regional de Alta Especialidad del Bajío	36,099,669	2,620,797	2,609,985	2,680,204	2,921,436	2,679,430	2,922,581	3,156,989	2,859,879	2,350,056	7,080,007	2,195,499	2,022,806
Fiscales	12,345,769	641,319	630,570	700,726	941,958	699,952	943,103	1,177,511	880,401	370,578	5,100,529	2,160,201	43,164
Propios	23,753,900	1,979,478	1,979,478	1,979,478	1,979,478	1,979,478	1,979,478	1,979,478	1,979,478	1,979,478	1,979,478	1,979,478	1,979,642
Instituto Nacional de Cancerología	191,520,518	7,129,906	17,789,999	14,258,069	15,438,472	17,849,711	16,933,991	20,123,791	16,842,721	16,294,006	13,285,098	16,136,620	19,438,134
Fiscales	103,763,416	5,250,330	7,167,307	7,920,124	8,768,358	9,083,799	9,097,052	11,304,801	8,168,197	9,152,449	6,885,019	10,146,768	10,819,212
Propios	87,757,102	1,879,576	10,622,692	6,337,945	6,670,114	8,765,912	7,836,939	8,818,990	8,674,524	7,141,557	6,400,079	5,989,852	8,618,922
Instituto Nacional de Cardiología Ignacio Chávez	138,225,456	6,270,225	7,563,571	9,465,658	9,280,860	9,779,265	9,482,773	14,628,717	8,249,848	17,491,809	10,843,654	17,310,308	17,858,768
Fiscales	138,225,456	6,270,225	7,563,571	9,465,658	9,280,860	9,779,265	9,482,773	14,628,717	8,249,848	17,491,809	10,843,654	17,310,308	17,858,768
Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán	423,152,321	14,465,302	17,430,589	81,021,473	24,799,496	28,475,254	24,899,898	26,514,519	26,178,878	23,225,694	22,125,258	54,288,278	79,727,682
Fiscales	288,983,491	13,825,315	16,472,248	18,740,123	19,177,689	24,808,624	21,397,195	22,323,025	22,848,934	20,496,871	18,761,557	31,166,337	59,165,573
Propios	134,168,830	839,987	958,341	62,281,350	5,621,807	3,666,630	3,502,703	4,191,494	3,329,944	2,728,823	3,363,701	23,121,941	20,562,109
Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas	243,116,420	14,731,458	15,796,177	22,456,215	16,943,569	19,383,753	19,372,156	20,410,602	21,040,948	22,843,451	17,371,191	25,684,489	27,082,411
Fiscales	192,218,274	11,347,888	12,159,083	14,408,216	12,189,001	13,506,884	14,348,052	15,797,393	17,737,780	18,957,569	15,039,173	22,417,975	24,309,260
Propios	50,898,146	3,383,570	3,637,094	8,047,999	4,754,568	5,876,869	5,024,104	4,613,209	3,302,168	3,885,882	2,332,018	3,266,514	2,773,151
Instituto Nacional de Geriátrica	47,691,374	4,062,153	2,798,687	3,078,462	3,002,818	3,069,403	3,469,600	3,856,775	4,382,042	4,430,995	4,565,939	4,207,087	6,767,413
Fiscales	44,401,374	4,062,153	2,798,687	3,053,462	2,922,818	3,019,403	3,319,600	3,536,775	3,832,042	3,980,995	3,750,939	3,707,087	6,417,413
Propios	3,290,000	0	0	25,000	80,000	50,000	150,000	320,000	550,000	450,000	815,000	500,000	300,000
Instituto Nacional de Medicina Genómica	182,087,735	6,940,409	10,057,156	10,747,115	11,807,348	11,656,764	11,315,364	12,797,056	13,621,434	14,377,667	22,731,980	30,378,198	25,657,244
Fiscales	173,281,807	6,844,409	9,582,156	10,253,515	10,858,848	11,513,164	10,763,764	12,213,456	13,066,434	13,804,067	21,306,980	28,841,698	24,593,316
Propios	8,805,928	96,000	475,000	493,600	948,500	503,600	551,600	583,600	555,000	573,600	1,425,000	1,536,500	1,063,928
Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez	127,887,809	6,738,160	7,814,096	10,148,423	9,882,773	9,418,818	10,237,459	14,466,632	9,823,459	11,912,818	13,402,396	11,176,815	12,864,960
Fiscales	100,398,989	4,447,425	5,523,361	7,858,688	7,592,038	7,128,083	7,946,724	12,175,897	7,532,724	9,622,083	11,111,661	8,886,080	10,574,225
Propios	27,488,820	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735
Instituto Nacional de Pediatría	219,477,824	11,703,779	12,581,584	12,488,442	12,574,560	13,481,400	17,166,805	20,066,124	20,755,554	20,090,557	14,676,258	17,468,907	46,423,854
Fiscales	210,000,854	11,703,779	12,502,084	12,380,442	12,420,560	13,275,135	16,950,612	17,877,359	17,593,289	17,913,575	14,311,258	16,648,907	46,423,854
Propios	9,476,970	0	79,500	108,000	154,000	206,265	216,193	218,845	312,265	217,982	365,000	820,000	0
Instituto Nacional de Perinatología Isidro Espinosa de los Reyes	229,541,575	12,689,077	17,055,589	17,476,102	19,699,654	22,466,559	16,326,322	20,246,708	21,585,146	17,311,692	20,979,317	18,243,042	25,462,367
Fiscales	181,893,924	9,005,152	14,424,254	14,382,007	15,029,485	13,986,451	14,867,747	14,276,265	15,825,880	15,477,945	15,789,212	16,709,105	22,120,421
Propios	47,647,651	3,683,925	2,631,335	3,094,095	4,670,169	8,480,108	1,458,575	5,970,443	5,759,266	1,833,747	5,190,105	1,533,937	3,341,946
Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz	136,529,284	9,983,746	10,991,195	11,524,136	11,761,029	12,289,159	9,274,177	14,398,884	15,010,961	9,788,117	12,027,895	9,341,240	10,138,945
Fiscales	119,357,754	8,552,781	9,560,230	10,093,171	10,330,064	10,858,194	7,843,212	12,967,919	13,579,996	8,357,152	10,596,730	7,910,275	8,708,300
Propios	17,171,530	1,430,965	1,430,965	1,430,965	1,430,965	1,430,965	1,430,965	1,430,965	1,430,965	1,430,965	1,430,965	1,430,965	1,430,915
Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra	149,037,458	7,451,100	9,797,545	11,453,097	8,921,206	9,497,556	10,674,217	12,203,517	14,307,233	11,910,279	9,641,170	11,293,113	31,887,425
Fiscales	139,561,614	7,107,875	9,316,617	9,741,615	8,404,278	8,874,093	9,483,653	10,942,101	13,075,833	11,378,722	9,009,241	10,708,345	31,519,241
Propios	9,475,844	343,225	480,928	1,711,482	516,928	623,463	1,190,564	1,261,416	1,231,400	531,557	631,929	568,768	368,184
Instituto Nacional de Salud Pública	581,502,942	38,516,376	43,081,274	43,495,152	46,578,120	44,808,554	46,791,340	61,023,412	52,821,565	41,718,013	53,394,274	50,385,921	58,888,941
Fiscales	376,047,942	24,535,099	27,209,111	25,481,699	28,973,618	27,156,648	28,846,937	43,515,316	35,025,222	24,978,746	36,442,059	32,906,884	40,976,603
Propios	205,455,000	13,981,277	15,872,163	18,013,453	17,604,502	17,651,906	17,944,403	17,508,096	17,796,343	16,739,267	16,952,215	17,479,037	17,912,338
Laboratorios de Biológicos y Reactivos de México, S.A. de C.V.	35,636,436	1,599,575	1,368,263	1,585,635	1,227,728	1,750,755	1,688,089	3,232,372	1,629,758	3,677,265	2,534,475	2,529,643	12,812,878
Propios	35,636,436	1,599,575	1,368,263	1,585,635	1,227,728	1,750,755	1,688,089	3,232,372	1,629,758	3,677,265	2,534,475	2,529,643	12,812,878
Servicios de Atención Psiquiátrica	650,400	0	0	15,000	160,000	200,000	0	219,400	40,000	0	16,000	0	0
Fiscales	650,400	0	0	15,000	160,000	200,000	0	219,400	40,000	0	16,000	0	0
Sistema Nacional para el Desarrollo Integral de la Familia	49,874,485	3,454,541	3,260,603	3,387,392	3,442,577	3,085,731	3,361,263	3,082,041	3,175,338	2,731,303	5,699,366	4,994,170	10,200,160
Fiscales	49,785,823	3,454,541	3,260,603	3,387,392	3,442,577	3,085,731	3,361,263	3,081,634	3,175,338	2,731,303	5,611,698	4,994,170	10,200,160
Propios	88,662	0	0	0	0	587	0	407	0	0	87,668	0	0
13 Marina	15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0	0
Dirección General de Investigación y Desarrollo	15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0	0
Fiscales	15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0	0
16 Medio Ambiente y Recursos Naturales	701,147,988	28,635,670	39,144,487	59,855,655	55,605,027	61,194,192	58,720,044	61,065,462	63,075,956	74,668,219	68,937,099	78,424,213	51,821,964
Comisión Nacional del Agua	5,280,478	0	0	0	0	0	0	0	0	5,280,478	0	0	0
Fiscales	5,280,478	0	0	0	0	0	0	0	0	5,280,478	0	0	0
Comisión Nacional Forestal	3,427,679	0	0	3,427,679	0	0	0	0	0	0	0	0	0
Fiscales	3,427,679	0	0	3,427,679	0	0	0	0	0	0	0	0	0
Instituto Mexicano de Tecnología del Agua	485,311,336	19,852,091	26,591,115	38,869,589	38,985,472	43,425,937	41,711,881	44,180,723	43,141,160	48,291,746	44,819,944	56,037,448	39,404,230
Fiscales	231,061,336	16,604,192	13,887,484	20,221,420	17,837,259	18,364,882	17,993,642	19,916,477	17,113,257	18,026,783	15,671,277	33,020,469	22,404,194
Propios	254,250,000	3,247,899	12,703,631	18,648,169	21,148,213	25,061,055	23,718,239	24,264,246	26,027,903	30,264,963	29,148,667	23,016,979	17,000,036
Instituto Nacional de Ecología y Cambio Climático	207,128,495	8,783,579	12,553,372	17,558,387	16,619,555	17,768,255	17,008,163	16,884,739	19,934,796	21,095,995	24,117,155	22,386,765	12,417,734
Fiscales	207,128,495	8,783,579	12,553,372	17,558,387	16,619,555	17,768,255	17,008,163	16,884,739	19,934,796	21,095,995	24,117,155	22,386,7	

Instituto Nacional de Ciencias Penales	187,630,527	13,453,319	18,846,102	14,851,042	15,987,768	15,304,156	14,144,098	16,377,118	15,520,941	15,242,577	17,067,067	16,523,077	14,313,262
Fiscales	131,630,527	8,429,790	14,346,102	10,351,042	10,987,768	10,804,156	9,844,098	11,377,118	11,020,941	10,742,577	12,067,067	12,023,077	9,836,791
Propios	56,000,000	5,023,529	4,500,000	4,500,000	5,000,000	4,500,000	4,500,000	5,000,000	4,500,000	4,500,000	5,000,000	4,500,000	4,476,471
18 Energía	8,090,885,637	810,798,764	575,262,090	732,913,669	604,289,028	671,264,218	667,680,772	689,336,275	542,963,684	627,751,442	578,249,018	630,223,142	960,153,535
Instituto de Investigaciones Eléctricas	1,046,666,127	66,149,191	61,811,573	68,655,283	62,485,952	72,210,618	87,803,943	81,564,247	68,341,921	105,052,230	81,986,902	92,327,626	197,976,641
Fiscales	237,344,540	28,400,000	22,400,000	25,400,000	22,400,000	25,400,000	28,400,000	25,400,000	21,651,858	24,100,000	7,611,763	6,180,919	0
Propios	809,321,587	37,749,191	39,411,573	43,255,283	40,085,952	47,110,618	59,403,943	56,164,247	46,690,063	80,952,230	74,375,139	86,146,707	197,976,641
Instituto Mexicano del Petróleo	6,288,169,769	704,661,238	468,568,029	612,465,230	491,315,432	545,719,263	521,346,924	546,061,476	419,905,593	462,303,453	439,217,820	404,819,358	671,785,953
Propios	6,288,169,769	704,661,238	468,568,029	612,465,230	491,315,432	545,719,263	521,346,924	546,061,476	419,905,593	462,303,453	439,217,820	404,819,358	671,785,953
Instituto Nacional de Investigaciones Nucleares	756,049,741	39,988,335	44,882,488	51,793,156	50,487,644	53,034,337	58,529,905	61,710,552	54,716,170	60,395,759	57,044,296	133,076,158	90,390,941
Fiscales	512,493,094	33,083,153	30,046,868	35,953,617	30,741,826	34,117,659	35,355,340	37,700,838	34,196,480	38,994,403	35,568,693	111,576,034	55,168,183
Propios	243,556,647	6,905,182	14,835,620	15,839,539	19,745,818	18,916,678	23,174,565	24,009,714	20,519,690	21,401,356	21,485,603	21,500,124	35,222,758
21 Turismo	19,121,516	910,773	1,161,611	1,594,801	1,306,211	1,607,140	1,542,143	1,381,614	1,683,410	1,572,350	1,607,402	1,984,498	2,769,563
Instituto de Competitividad Turística	19,121,516	910,773	1,161,611	1,594,801	1,306,211	1,607,140	1,542,143	1,381,614	1,683,410	1,572,350	1,607,402	1,984,498	2,769,563
Fiscales	19,121,516	910,773	1,161,611	1,594,801	1,306,211	1,607,140	1,542,143	1,381,614	1,683,410	1,572,350	1,607,402	1,984,498	2,769,563
23 Provisiones Salariales y Económicas	3,159,300,000	3,159,300,000	0	0	0	0	0	0	0	0	0	0	0
Unidad de Política y Control Presupuestario	3,159,300,000	3,159,300,000	0	0	0	0	0	0	0	0	0	0	0
Fiscales	3,159,300,000	3,159,300,000	0	0	0	0	0	0	0	0	0	0	0
38 Consejo Nacional de Ciencia y Tecnología	37,929,796,845	4,739,781,979	2,455,378,230	2,433,075,682	6,047,597,589	5,266,808,810	2,814,381,932	2,834,277,894	2,636,916,897	2,062,485,503	2,362,558,130	2,174,084,262	2,100,449,937
Centro de Ingeniería y Desarrollo Industrial	699,911,380	30,466,009	29,709,889	54,952,549	40,960,620	42,245,290	90,707,340	119,943,803	91,972,338	67,830,947	49,646,471	44,936,965	36,539,159
Fiscales	394,911,380	18,834,003	19,565,835	29,468,739	24,300,900	25,608,333	62,699,617	64,489,847	48,581,694	31,258,601	19,126,307	26,457,507	24,519,997
Propios	305,000,000	11,632,006	10,144,054	25,483,810	16,659,720	16,637,957	28,007,723	55,453,956	43,390,644	36,572,346	30,520,164	18,479,458	12,019,162
Centro de Investigación Científica de Yucatán, A.C.	288,242,151	18,169,211	22,893,603	23,768,967	22,752,933	23,045,303	26,038,022	26,002,566	23,015,722	24,586,594	22,275,415	21,958,079	33,735,736
Fiscales	270,693,485	17,253,732	21,622,174	22,344,500	21,229,162	21,448,328	24,260,758	24,277,994	21,245,284	22,857,297	20,622,159	20,703,937	32,828,162
Propios	17,548,666	915,479	1,271,429	1,424,467	1,523,771	1,596,977	1,777,264	1,724,572	1,770,438	1,729,297	1,653,256	1,254,142	907,574
Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California	587,512,174	42,257,995	37,861,174	52,891,678	47,717,134	44,604,643	63,846,622	55,988,030	42,052,775	55,700,822	40,827,275	44,220,821	59,543,405
Fiscales	536,281,920	40,218,134	34,577,340	49,284,349	44,842,110	40,080,506	59,988,411	48,763,678	37,869,278	51,345,341	36,644,389	42,400,635	50,267,749
Propios	51,230,254	2,039,861	3,283,834	3,607,329	2,875,024	4,524,137	3,858,211	7,224,352	4,183,497	4,355,281	4,182,886	1,802,186	9,275,656
Centro de Investigación en Alimentación y Desarrollo, A.C.	447,329,581	40,588,903	25,086,620	31,657,889	29,733,323	36,610,077	37,947,475	37,634,877	36,033,494	41,370,514	44,026,672	44,596,512	42,043,225
Fiscales	387,467,244	38,088,903	22,586,620	29,157,889	24,733,323	27,610,077	32,947,475	33,634,877	32,034,688	35,870,514	39,026,672	35,596,512	36,179,694
Propios	59,862,337	2,500,000	2,500,000	2,500,000	5,000,000	9,000,000	5,000,000	4,000,000	3,998,896	5,500,000	5,000,000	9,000,000	5,863,531
Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C.	68,438,254	8,298,837	6,856,523	7,853,738	6,192,286	6,134,156	6,093,137	6,174,738	5,314,405	5,479,049	3,715,943	3,664,756	2,660,686
Fiscales	60,281,655	8,098,837	6,246,523	7,133,738	5,460,786	5,302,656	5,261,637	5,267,238	4,362,905	4,452,662	3,065,443	2,968,544	2,660,686
Propios	8,156,599	200,000	610,000	720,000	731,500	831,500	831,500	907,500	951,500	1,026,387	650,500	696,212	0
Centro de Investigación en Matemáticas, A.C.	207,933,168	19,418,236	15,924,216	17,604,903	15,882,852	17,184,006	17,804,284	14,920,814	15,138,504	16,886,693	20,404,618	20,489,594	16,274,448
Fiscales	180,663,341	16,698,973	14,788,386	16,496,073	14,754,742	15,826,110	16,638,052	13,330,295	11,674,265	13,335,028	17,003,953	17,260,736	12,856,728
Propios	27,269,827	2,719,263	1,135,830	1,108,330	1,128,110	1,357,896	1,166,232	1,590,519	3,464,239	3,551,665	3,400,665	3,228,858	3,417,720
Centro de Investigación en Materiales Avanzados, S.C.	246,352,545	15,595,883	16,765,856	19,732,352	22,785,215	24,697,185	21,738,489	25,201,331	30,365,194	15,636,056	14,136,576	17,851,232	21,847,176
Fiscales	185,765,150	12,791,890	14,110,856	16,302,352	19,175,215	19,947,185	16,568,489	17,281,330	23,664,429	9,491,056	8,646,576	12,571,232	15,214,540
Propios	60,587,395	2,803,993	2,655,000	3,430,000	3,610,000	4,750,000	5,170,000	7,920,001	6,700,765	6,145,000	5,490,000	5,280,000	6,632,636
Centro de Investigación en Química Aplicada	279,309,642	20,405,748	17,959,877	17,647,634	22,895,884	17,963,203	21,173,056	19,869,328	23,739,311	30,004,051	32,471,957	27,076,117	27,714,576
Fiscales	233,028,297	14,822,048	17,325,844	16,005,934	16,372,184	16,254,503	19,029,356	14,631,274	15,757,611	25,862,351	23,114,156	26,776,317	27,076,117
Propios	46,281,345	5,583,700	634,033	1,641,700	6,523,700	1,708,700	2,143,700	5,238,054	7,981,700	4,141,700	9,357,801	688,700	637,857
Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.	251,699,718	10,818,675	15,360,872	20,474,076	18,560,097	19,734,836	23,661,513	22,471,633	27,619,951	23,643,216	24,867,873	30,496,959	13,990,017
Fiscales	199,439,046	10,369,759	13,469,485	17,558,427	15,244,441	16,248,966	18,506,695	17,335,399	21,827,330	16,667,739	16,804,947	23,882,548	11,523,310
Propios	52,260,672	448,916	1,891,387	2,915,649	3,315,656	3,485,870	5,154,818	5,136,234	5,792,621	6,975,477	8,062,926	6,614,411	2,466,707
Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C.	213,092,829	8,369,077	10,568,226	11,991,232	11,078,541	22,795,831	19,467,964	28,599,936	31,398,708	19,738,360	16,149,037	15,371,984	17,563,933
Fiscales	167,142,829	7,042,803	9,230,788	10,085,618	9,172,927	20,645,450	16,536,347	20,492,979	25,871,826	14,216,103	11,022,513	10,603,669	12,221,806
Propios	45,950,000	1,326,274	1,337,438	1,905,614	1,905,614	2,150,381	2,931,617	8,106,957	5,526,882	5,522,257	5,126,524	4,768,315	5,342,127
Centro de Investigación y Docencia Económicas, A.C.	525,305,566	25,332,842	31,529,306	41,750,170	37,855,910	45,273,307	40,469,464	64,001,228	33,335,315	40,627,515	46,516,404	53,657,283	64,956,822
Fiscales	484,650,656	24,226,373	29,637,087	38,469,414	34,464,527	41,886,324	36,322,816	60,597,085	31,396,031	36,059,192	41,260,120	49,917,936	60,413,751
Propios	40,654,910	1,106,469	1,892,219	3,280,756	3,391,383	3,386,983	4,146,648	3,404,143	1,939,284	4,568,323	5,256,284	3,739,347	4,543,071
Centro de Investigaciones Biológicas del Noroeste, S.C.	538,429,413	36,701,916	33,967,385	37,096,054	49,972,553	42,300,948	47,142,221	53,883,072	51,592,987	43,011,589	43,250,816	52,637,018	46,872,854
Fiscales	472,027,755	33,237,926	28,463,853	31,760,215	44,854,459	37,092,660	41,456,673	48,435,925	47,736,165	38,225,793	36,316,229	46,704,930	37,743,927
Propios	66,401,658	3,463,990	5,503,532	5,335,839	5,118,094	5,208,288	5,685,548	5,44					

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Promover la atención y prevención de la violencia contra las mujeres	204,370,290	3,457,369	4,320,031	6,816,260	4,784,977	5,436,771	5,279,167	8,610,903	5,572,370	14,925,164	19,639,899	67,218,349	58,309,030
	Planeación demográfica del país	7,452,000	0	0	0	0	0	0	3,726,000	0	0	3,726,000	0	0
	Implementar las políticas, programas y acciones tendientes a garantizar la seguridad pública de la Nación y sus habitantes	3,340,400	65,755	142,038	142,038	564,730	210,800	210,800	833,129	234,222	234,222	234,222	234,222	234,222
	Programa de Derechos Humanos	37,205,286	0	0	3,361,586	0	0	0	3,921,850	9,100,000	0	20,821,850	0	0
	Fomento de la cultura de la participación ciudadana en la prevención del delito	1,504,000	45,120	90,240	90,240	105,280	135,360	135,360	150,400	150,400	150,400	150,400	150,400	150,400
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	7,685,760	33,840	67,680	67,680	78,960	921,240	921,240	3,391,680	112,800	112,800	1,752,240	112,800	112,800
05 Relaciones Exteriores		17,000,000	12,036,000	115,000	49,500	1,033,000	358,000	27,500	1,054,000	263,000	79,100	1,101,400	875,500	8,000
	Atención, protección, servicios y asistencia consular	12,000,000	12,000,000	0	0	0	0	0	0	0	0	0	0	0
	Actividades de apoyo administrativo	4,000,000	0	0	6,500	843,000	203,000	1,500	974,000	3,000	29,100	1,071,400	865,500	3,000
	Promoción y defensa de los intereses de México en el ámbito multilateral	1,000,000	36,000	115,000	43,000	190,000	155,000	26,000	80,000	260,000	50,000	30,000	10,000	5,000
06 Hacienda y Crédito Público		4,000,000	0	0	0	20,000	353,334	386,667	386,666	557,108	20,000	610,080	759,364	906,781
	Actividades de apoyo administrativo	4,000,000	0	0	0	20,000	353,334	386,667	386,666	557,108	20,000	610,080	759,364	906,781
07 Defensa Nacional		108,000,000	0	0	0	28,570,951	0	22,929,052	5,000,000	24,693,513	0	26,806,484	0	0
	Programa de igualdad entre mujeres y hombres SDN	108,000,000	0	0	0	28,570,951	0	22,929,052	5,000,000	24,693,513	0	26,806,484	0	0
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		1,814,740,306	1,378,599	20,336,665	226,347,410	133,992,472	135,663,005	205,966,281	315,204,803	320,385,034	176,004,125	179,654,331	95,764,667	4,042,915
	Diseño y Aplicación de la Política Agropecuaria	3,868,255	304,878	460,115	273,853	300,492	277,170	293,135	404,896	296,879	275,635	359,228	333,571	288,403
	Programa de Productividad Rural	300,000,000	1,073,721	1,578,969	48,110,509	38,464,707	32,112,604	65,799,209	59,370,216	14,786,915	11,776,071	15,342,685	11,579,886	4,510
	Programa de Apoyos a Pequeños Productores	1,510,872,051	0	18,297,581	177,963,047	95,227,273	103,273,231	139,873,937	255,429,692	305,301,239	163,952,419	163,952,419	83,851,211	3,750,002
09 Comunicaciones y Transportes		6,283,203	88,163	217,396	439,852	384,612	486,338	610,282	2,552,762	352,602	476,410	333,754	190,722	150,310
	Definición, conducción y supervisión de la política de comunicaciones y transportes	6,283,203	88,163	217,396	439,852	384,612	486,338	610,282	2,552,762	352,602	476,410	333,754	190,722	150,310
10 Economía		880,766,347	0	0	145,000	0	95,850,000	115,000	457,666,347	435,000	325,720,000	185,000	650,000	0
	Actividades de apoyo administrativo	4,000,000	0	0	145,000	0	850,000	115,000	900,000	435,000	720,000	185,000	650,000	0
	Fondo Nacional Emprendedor	650,000,000	0	0	0	0	0	0	325,000,000	0	325,000,000	0	0	0
	Programa nacional de financiamiento al microempresario y a la mujer rural	226,766,347	0	0	0	0	95,000,000	0	131,766,347	0	0	0	0	0
11 Educación Pública		3,987,123,439	43,582,797	228,261,897	481,414,059	142,082,915	407,839,855	846,318,277	481,163,333	83,694,628	171,102,281	84,670,696	914,714,653	102,278,046
	Servicios de Educación Superior y Posgrado	154,134,167	9,749,493	21,433,257	12,463,983	12,044,840	11,814,780	11,168,198	14,075,761	12,496,498	13,326,625	12,940,382	12,871,583	9,748,769
	Desarrollo Cultural	25,182,077	210,159	1,080,926	1,717,675	2,990,128	2,208,278	2,204,032	7,113,335	1,403,806	1,451,506	1,891,807	1,392,818	1,517,610
	Políticas de igualdad de género en el sector educativo	14,549,833	1,665,750	153,515	235,515	181,915	193,715	135,515	135,515	8,110,249	1,535,515	1,931,598	135,516	135,515
	Programa Nacional de Becas	3,178,328,666	31,810,349	203,297,152	458,849,839	126,718,986	370,388,514	405,868,993	374,090,048	36,832,084	130,075,341	57,816,600	891,782,696	90,798,064
	Programa para la Inclusión y la Equidad Educativa	179,928,697	0	0	0	0	23,087,522	104,794,493	52,046,682	0	0	0	0	0
	Programa para el Desarrollo Profesional Docente	10,000,000	61,739	61,739	61,739	61,739	61,739	61,739	61,739	61,739	61,739	1,001,308	8,443,038	0
	Fortalecimiento de la Calidad Educativa	74,999,999	85,308	85,308	85,308	85,308	85,308	85,308	24,790,253	24,790,253	24,651,556	89,003	89,003	78,087
	Programa Nacional de Convivencia Escolar	350,000,000	0	2,150,000	8,000,000	0	0	322,000,000	8,850,000	0	0	9,000,000	0	0
12 Salud		5,193,240,641	77,097,758	1,346,189,209	210,359,557	294,510,427	761,645,142	371,709,654	330,074,178	247,689,096	473,302,094	593,808,518	313,657,973	173,197,036
	Formación y capacitación de recursos humanos para la salud	24,840,815	1,064,144	2,556,523	2,411,740	3,225,970	2,603,971	2,761,215	2,615,260	2,455,306	2,003,500	1,597,501	1,499,563	46,121
	Investigación y desarrollo tecnológico	89,729,528	2,605,634	7,044,864	7,626,244	7,886,814	7,977,500	8,054,696	8,329,395	8,816,140	8,977,345	8,785,396	6,808,700	6,816,802

en salud														
Atención a la Salud	1,521,806,716	58,550,532	124,249,445	145,355,276	145,345,692	156,463,627	150,206,779	157,998,217	127,868,532	115,887,755	112,301,702	104,609,254	122,969,904	
Prevención y atención contra las adicciones	60,189,463	0	30,160,000	0	0	0	0	30,029,463	0	0	0	0	0	
Programa de vacunación	328,953,800	0	2,000,000	0	0	0	0	40,042,282	0	80,084,564	80,084,564	126,742,390	0	
Actividades de apoyo administrativo	1,954,474	27,350	198,610	198,065	200,356	200,356	199,856	200,656	191,506	188,386	230,328	110,574	8,431	
Actividades de apoyo a la función pública y buen gobierno	424,873	5,950	43,203	44,082	46,118	46,118	46,048	46,098	44,368	43,016	36,772	22,497	603	
Rectoría en Salud	1,739,512	14,550	101,915	101,587	100,538	100,538	261,484	99,387	95,068	109,554	674,783	77,640	2,468	
Prevención y atención de VIH/SIDA y otras ITS	351,720,293	1,184,334	8,389,504	10,758,288	86,939,422	7,445,060	8,208,434	24,606,270	59,743,392	64,260,191	53,803,981	24,621,891	1,759,526	
Prevención y control de enfermedades	3,000,000	0	0	0	500,000	0	0	2,500,000	0	0	0	0	0	
Salud materna, sexual y reproductiva	2,227,428,512	3,723,225	937,367,130	22,526,248	23,159,868	453,678,096	173,764,565	44,100,942	28,403,318	181,577,606	314,262,393	29,612,631	15,252,489	
Programa de estancias infantiles para apoyar a madres trabajadoras	224,226,130	9,850,038	13,322,495	20,516,030	26,747,576	15,255,035	20,217,216	17,794,059	17,541,617	17,653,935	20,239,703	19,161,761	25,926,665	
Apoyos para la protección de las personas en estado de necesidad	19,058,442	72,000	100,439	821,996	358,073	361,839	7,989,360	1,712,149	2,529,850	2,516,242	1,791,395	391,072	414,027	
Prevención y Control de Sobrepeso, Obesidad y Diabetes	338,168,083	0	220,655,081	0	0	117,513,002	0	0	0	0	0	0	0	
13 Marina	41,759,440	0	0	10,800,000	415,800	3,813,350	4,184,150	4,342,800	6,851,000	3,884,450	4,577,340	2,890,550	0	
Sistema Educativo Naval y programa de becas	1,000,000	0	0	200,000	0	0	300,000	0	0	200,000	0	300,000	0	
Proyectos de infraestructura social de asistencia y seguridad social	34,759,440	0	0	9,900,000	415,800	1,813,350	3,384,150	4,342,800	4,851,000	3,684,450	4,277,340	2,090,550	0	
Actividades de apoyo administrativo	6,000,000	0	0	700,000	0	2,000,000	500,000	2,000,000	0	300,000	0	500,000	0	
14 Trabajo y Previsión Social	660,627,543	3,541,410	71,918,320	71,971,208	71,676,517	71,704,103	71,479,468	71,986,510	71,478,437	71,649,620	71,628,667	7,403,526	4,189,756	
Procuración de justicia laboral	26,500,000	1,889,089	2,025,810	2,272,562	2,184,532	2,184,226	2,026,842	2,453,775	2,025,810	2,156,244	2,260,840	2,153,459	2,866,811	
Ejecución de los programas y acciones de la Política Laboral	20,721,422	1,652,321	2,148,394	1,954,531	1,747,870	1,775,762	1,708,511	1,788,620	1,708,511	1,749,261	1,623,712	1,540,982	1,322,946	
Programa de Apoyo al Empleo (PAE)	613,406,121	0	67,744,115	67,744,115	67,744,115	67,744,115	67,744,115	67,744,115	67,744,115	67,744,115	67,744,115	3,709,086	0	
15 Desarrollo Agrario, Territorial y Urbano	3,712,883,387	333,996,938	257,617,978	384,222,488	414,145,178	344,514,091	355,968,616	397,410,963	379,531,250	356,991,147	300,085,485	164,344,654	24,054,599	
Actividades de apoyo administrativo	2,352,000	0	0	0	0	0	783,999	783,999	0	0	784,002	0	0	
Programa de acceso al financiamiento para soluciones habitacionales	1,458,572,954	147,169,810	162,661,369	176,603,772	176,603,772	176,603,772	176,603,772	123,932,471	92,949,353	92,949,353	61,966,236	46,474,677	24,054,599	
Programa de Infraestructura	1,065,000,819	0	0	105,540,362	136,650,009	122,805,930	133,476,456	144,146,983	144,146,983	133,476,456	133,476,456	11,281,184	0	
Programa de Apoyo a la Vivienda	1,186,957,614	186,827,128	94,956,609	102,078,355	100,891,397	45,104,389	45,104,389	128,547,510	142,434,914	130,565,338	103,858,791	106,588,793	0	
16 Medio Ambiente y Recursos Naturales	534,107,444	0	13,247,749	25,859,431	79,110,066	106,105,707	51,870,596	115,925,014	68,028,741	45,468,779	17,874,384	10,616,976	0	
Planeación, Dirección y Evaluación Ambiental	634,077	0	405	14,675	319,226	154,941	92,740	14,540	17,621	4,983	14,541	405	0	
Programa de Conservación para el Desarrollo Sostenible	81,639,717	0	0	2,780,468	8,688,962	10,426,754	12,859,663	20,158,391	17,030,365	5,560,936	4,134,178	0	0	
Programa de Empleo Temporal (PET)	226,131,407	0	12,844,527	20,653,282	19,295,308	41,069,168	37,733,582	37,733,582	29,032,308	26,203,877	1,565,772	0	0	
Apoyos para el Desarrollo Forestal Sustentable	215,041,703	0	402,817	2,411,006	40,146,030	54,454,844	1,184,610	58,018,500	21,948,447	13,698,984	12,159,893	10,616,571	0	
Programa hacia la igualdad y la sustentabilidad ambiental	10,660,540	0	0	0	10,660,540	0	0	0	0	0	0	0	0	
17 Procuraduría General de la República	179,641,566	11,498,742	10,107,976	10,222,791	15,141,180	13,829,008	12,663,659	13,270,156	12,045,941	11,622,675	15,451,623	25,902,611	27,885,203	
Investigar y perseguir los delitos del orden federal	66,533,234	3,903,801	3,473,390	3,992,794	3,922,813	3,937,526	5,138,626	4,146,388	3,545,845	3,852,057	7,992,781	11,818,350	10,808,864	
Investigar y perseguir los delitos relativos a la Delincuencia Organizada	66,179,517	5,472,415	4,117,917	4,154,236	4,498,927	5,179,781	5,132,650	5,854,889	6,013,429	5,286,245	5,857,801	6,356,124	8,255,100	
Promoción del respeto a los derechos humanos y atención a víctimas del delito	4,076,570	5,000	19,000	181,160	181,060	1,412,887	485,596	180,760	180,760	180,560	180,760	180,760	888,267	
Promoción del Desarrollo Humano y Planeación Institucional	14,461,564	697,070	717,070	737,070	737,070	737,070	797,070	797,070	1,497,070	1,697,070	797,070	2,097,070	3,153,794	
Actividades de apoyo administrativo	28,390,681	1,420,456	1,780,599	1,157,531	5,801,310	2,561,744	1,109,716	2,291,050	808,837	606,743	623,211	5,450,307	4,779,178	
18 Energía	8,249,760	667	119,543	138,780	906,085	1,168,598	839,775	823,351	988,580	686,340	1,314,198	1,079,773	184,070	
Regulación y supervisión de	99,760	0	0	0	0	40,000	0	0	0	59,760	0	0	0	

actividades nucleares y radiológicas														
Actividades de apoyo administrativo	4,008,270	0	118,876	138,113	382,913	209,571	252,108	272,684	400,913	175,913	974,531	899,241	183,407	
Coordinación de la política energética en electricidad	3,991,730	667	667	667	486,172	919,027	550,667	550,667	550,667	450,667	300,667	180,532	663	
Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	150,000	0	0	0	37,000	0	37,000	0	37,000	0	39,000	0	0	
19 Aportaciones a Seguridad Social	450,000	250,000	0	0	0	0	200,000	0	0	0	0	0	0	0
Apoyo Económico a Viudas de Veteranos de la Revolución Mexicana	450,000	250,000	0	0	0	0	200,000	0	0	0	0	0	0	0
20 Desarrollo Social	6,690,238,847	27,027,997	1,334,507,092	527,105,605	782,545,394	392,672,238	444,378,609	404,990,159	740,904,400	765,533,767	479,002,674	388,898,467	402,672,445	
Articulación de políticas públicas integrales de juventud	256,070,013	5,097,652	7,964,566	14,656,397	13,791,876	20,309,793	24,550,400	28,842,644	15,085,749	16,284,280	38,625,111	31,766,873	39,094,672	
Programa de Fomento a la Economía Social	1,035,750,906	0	0	60,714,374	312,955,059	17,955,059	25,039,426	19,076,905	282,465,799	292,729,553	22,613,914	2,200,817	0	
Programa de Coínversión Social	155,536,134	0	0	0	8,822,250	0	75,045,052	33,455,868	0	21,565,500	9,916,863	6,730,600	0	
Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	303,089,673	0	0	137,221,012	116,823,207	41,297,284	80,000	500,000	300,000	500,000	1,972,659	1,772,894	2,622,617	
Programa de estancias infantiles para apoyar a madres trabajadoras	3,925,587,176	21,930,345	312,337,580	314,513,822	330,153,002	313,110,102	319,663,731	323,114,742	443,052,852	434,454,434	405,874,127	346,427,283	360,955,156	
Seguro de vida para jefas de familia	1,014,204,946	0	1,014,204,946	0	0	0	0	0	0	0	0	0	0	
21 Turismo	9,566,941	40,000	79,000	498,333	1,480,633	646,000	1,397,133	1,100,333	1,160,133	941,833	954,335	1,258,208	11,000	
Planeación y conducción de la política de turismo	9,566,941	40,000	79,000	498,333	1,480,633	646,000	1,397,133	1,100,333	1,160,133	941,833	954,335	1,258,208	11,000	
22 Instituto Nacional Electoral	14,756,594	71,327	371,327	101,327	7,224,533	71,327	1,467,394	771,327	1,121,327	207,433	1,227,433	1,777,433	344,406	
Capacitación y educación para el ejercicio democrático de la ciudadanía	7,000,016	24,927	324,927	24,927	6,386,633	24,927	24,927	24,927	24,927	24,927	24,927	24,927	64,113	
Dirección, soporte jurídico electoral y apoyo logístico	4,031,578	46,400	46,400	76,400	837,900	46,400	917,467	46,400	746,400	182,506	152,506	652,506	280,293	
Otorgamiento de prerrogativas a partidos políticos, fiscalización de sus recursos y administración de los tiempos del estado en radio y televisión	3,725,000	0	0	0	0	0	525,000	700,000	350,000	0	1,050,000	1,100,000	0	
35 Comisión Nacional de los Derechos Humanos	32,012,696	2,904,534	2,679,103	3,214,223	2,966,077	1,866,424	1,977,671	4,642,626	1,933,197	2,026,151	1,941,130	1,865,097	3,996,463	
Promover, divulgar, dar seguimiento, evaluar y monitorear la política nacional en materia de Igualdad entre mujeres y hombres, y atender Asuntos de la mujer	27,197,511	2,592,148	1,786,784	2,901,844	2,645,559	1,554,045	1,657,153	4,231,745	1,612,677	1,654,873	1,620,613	1,552,719	3,387,351	
Actividades de apoyo administrativo	4,815,185	312,386	892,319	312,379	320,518	312,379	320,518	410,881	320,520	371,278	320,517	312,378	609,112	
38 Consejo Nacional de Ciencia y Tecnología	90,000,000	0	0	2,000,000	4,000,000	7,500,000	27,000,000	46,000,000	0	0	0	3,500,000	0	
Apoyos para actividades científicas, tecnológicas y de innovación	90,000,000	0	0	2,000,000	4,000,000	7,500,000	27,000,000	46,000,000	0	0	0	3,500,000	0	
40 Información Nacional Estadística y Geográfica	167,299,241	11,131,786	11,339,886	11,338,936	11,472,132	11,391,222	11,402,968	11,397,782	16,094,086	13,220,436	27,267,916	31,222,581	19,510	
Producción y difusión de información estadística y geográfica	167,299,241	11,131,786	11,339,886	11,338,936	11,472,132	11,391,222	11,402,968	11,397,782	16,094,086	13,220,436	27,267,916	31,222,581	19,510	
45 Comisión Reguladora de Energía	140,000	0	20,000	0	50,000	50,000	0	0	0	0	20,000	0	0	
Regulación y permisos de electricidad	70,000	0	10,000	0	25,000	25,000	0	0	0	0	10,000	0	0	
Regulación y permisos de Hidrocarburos	70,000	0	10,000	0	25,000	25,000	0	0	0	0	10,000	0	0	
47 Entidades no Sectorizadas	1,466,080,371	13,611,316	26,413,422	156,092,090	375,163,760	420,379,945	214,811,755	46,802,440	39,770,418	34,477,851	42,186,955	77,456,209	18,914,208	
Atención a Víctimas	7,417,047	120,782	155,713	140,968	176,515	153,922	150,890	1,210,387	185,485	196,326	925,307	1,496,088	2,504,664	
Actividades de apoyo administrativo	11,348,489	677,857	1,213,563	980,989	910,429	980,988	910,429	980,988	910,430	980,990	910,429	1,494,126	397,271	
Actividades de apoyo a la función pública y buen gobierno	7,096,222	452,164	508,543	520,447	535,862	562,818	522,008	540,573	512,008	582,294	520,347	484,279	1,354,879	
Fortalecimiento de la Igualdad Sustantiva entre Mujeres y Hombres	466,797,451	12,155,073	21,430,163	20,341,369	25,774,436	139,305,463	26,682,230	34,270,678	33,921,015	28,476,382	37,383,225	72,527,864	14,529,553	
Fortalecimiento a la Transversalidad	323,855,022	0	0	97,617,554	204,440,404	19,105,909	1,000,000	184,334	126,000	194,234	86,587	1,100,000	0	

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
08	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	450,662,381	0	0	3,238,316	10,441,569	824,990	1,428,322	39,426,400	69,864,473	86,450,843	207,637,839	31,349,628	0
12	Salud	33,000,000	0	0	2,000,000	0	2,000,000	2,000,000	8,000,000	8,000,000	3,000,000	8,000,000	0	0
16	Medio Ambiente y Recursos Naturales	3,298,166	1,774,359	423,894	424,663	238,120	437,130	0	0	0	0	0	0	0
	Procuraduría Federal de Protección al Ambiente	3,298,166	1,774,359	423,894	424,663	238,120	437,130	0	0	0	0	0	0	0
18	Energía	535,737,803	4,340,222	6,273,813	447,661,717	7,857,802	6,446,514	6,108,985	10,484,724	9,121,848	9,812,515	9,143,144	13,763,065	4,723,453
	Secretaría de Energía*	441,573,000	0	0	441,573,000	0	0	0	0	0	0	0	0	0
	Comisión Nacional para el Uso Eficiente de la Energía	93,522,737	4,340,222	6,251,170	6,057,822	7,825,769	6,399,775	6,090,869	10,431,808	9,087,994	9,626,992	9,064,630	13,622,232	4,723,453
	Instituto de Investigaciones Eléctricas	642,066	0	22,643	30,895	32,033	46,739	18,116	52,916	33,854	185,523	78,514	140,833	0
	Petróleos Mexicanos	678,595,335	337,725,297	151,823,188	31,135,918	15,252,848	11,291,926	27,393,479	11,575,781	7,755,164	39,596,472	19,042,773	12,332,784	13,669,704
	Pemex-Exploración y Producción	29,000,000	4,833,333	4,833,333	4,833,333	4,833,333	4,833,333	4,826,215	7,120	0	0	0	0	0
	Pemex-Transformación Industrial	649,595,335	332,891,964	146,989,855	26,302,585	10,419,515	6,458,593	22,567,264	11,568,661	7,755,164	39,596,472	19,042,773	12,332,784	13,669,704
	Comisión Federal de Electricidad	23,247,352,268	1,782,463,088	1,800,855,099	1,820,358,961	1,803,785,569	1,882,897,769	1,920,315,480	1,899,403,262	1,945,491,874	1,982,084,401	1,902,450,614	1,907,940,269	2,599,305,882
	Comisión Federal de Electricidad**	23,247,352,268	1,782,463,088	1,800,855,099	1,820,358,961	1,803,785,569	1,882,897,769	1,920,315,480	1,899,403,262	1,945,491,874	1,982,084,401	1,902,450,614	1,907,940,269	2,599,305,882

* Para 2016 el Ramo 18 Energía no considera los montos correspondientes a Petróleos Mexicanos y Comisión Federal de Electricidad.

** Incluye la Inversión Financiada de los Proyectos de Infraestructura Productiva de Largo Plazo.

Presupuesto de Egresos de la Federación 2016
Calendario de las Erogaciones para el Desarrollo de los Jóvenes
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
Total		222,345,177,752.86	26,161,360,767.72	17,005,833,727.45	16,763,592,399.34	17,080,633,677.88	16,165,340,607.97	20,831,628,440.30	21,568,586,745.58	18,304,903,306.04	16,753,936,622.33	14,801,262,770.49	20,923,117,775.22	15,984,980,912.54
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		350,000,000.00	-	5,336,794.50	35,565,926.70	22,968,750.00	1,093,750.00	24,456,602.90	69,694,455.50	69,694,455.50	47,819,455.50	47,819,455.50	24,456,603.30	1,093,750.60
	Programa de Apoyos a Pequeños Productores	350,000,000.00	-	5,336,794.50	35,565,926.70	22,968,750.00	1,093,750.00	24,456,602.90	69,694,455.50	69,694,455.50	47,819,455.50	47,819,455.50	24,456,603.30	1,093,750.60
10 Economía		150,000,000.00	-	-	-	-	-	-	75,000,000.00	-	75,000,000.00	-	-	-
	Fondo Nacional Emprendedor	150,000,000.00	-	-	-	-	-	-	75,000,000.00	-	75,000,000.00	-	-	-
11 Educación Pública		205,207,179,856.49	24,514,613,026.65	15,730,835,252.51	15,367,549,493.95	15,752,940,259.99	14,789,406,344.19	19,541,208,190.96	20,004,054,555.63	17,052,167,839.79	15,315,239,937.60	13,466,957,208.01	19,318,567,051.77	14,353,640,695.44
	Educación Básica	15,788,636,132.15	1,780,118,243.00	2,551,524,286.05	322,544,698.40	2,228,288,962.00	286,066,865.70	1,301,532,996.90	384,409,134.30	2,134,651,560.00	237,143,141.40	150,007,885.20	195,063,885.20	4,217,284,474.00
	Programa Nacional de Becas ^{1/}	264,297,623.00	-	-	39,042,000.00	-	-	163,135,942.00	-	-	-	-	45,056,000.00	17,063,681.00
	Programa para la Inclusión y la Equidad Educativa	464,452,862.00	-	-	-	-	38,479,203.00	283,973,659.00	142,000,000.00	-	-	-	-	-
	PROSPERA Programa de Inclusión Social	15,059,885,647.15	1,780,118,243.00	2,551,524,286.05	283,502,698.40	2,228,288,962.00	247,587,662.70	854,423,395.90	242,409,134.30	2,134,651,560.00	237,143,141.40	150,007,885.20	150,007,885.20	4,200,220,793.00
	Educación Media Superior	73,981,712,941.08	9,345,210,167.72	4,880,246,720.16	5,807,451,547.20	5,803,077,133.80	6,035,825,338.20	6,539,552,204.50	7,593,341,071.76	5,300,724,055.70	5,221,636,397.57	5,135,956,019.40	8,302,725,917.47	4,015,966,367.60
	Formación y certificación para el trabajo	2,718,071,020.00	303,186,909.00	204,003,569.00	205,877,793.00	206,480,053.00	206,376,417.00	206,480,082.00	238,505,500.00	205,809,627.00	285,558,234.00	205,612,439.00	357,611,661.00	92,568,736.00
	Servicios de Educación Media Superior	35,394,392,437.00	5,422,402,981.00	2,178,297,387.00	2,365,108,711.00	3,340,787,885.00	2,821,032,146.00	2,926,963,618.00	3,565,399,891.00	2,128,517,861.00	2,537,828,797.00	2,297,055,519.00	4,072,230,769.00	1,738,766,872.00
	Programa de Formación de Recursos Humanos basada en Competencias	215,060,484.00	-	-	-	-	-	-	-	-	-	215,060,484.00	-	-
	Investigación Científica y Desarrollo Tecnológico	1,244,709.00	-	73,035.00	636,636.00	75,604.00	39,081.00	191,976.00	33,874.00	27,494.00	61,184.00	28,773.00	41,304.00	35,748.00
	Programa de infraestructura física educativa	36,991,373.00	3,238,135.00	2,339,626.00	3,894,506.00	2,781,867.00	2,594,280.00	2,999,877.00	3,234,080.00	2,349,806.00	2,478,808.00	2,527,038.00	3,863,987.00	4,689,363.00
	PROSPERA Programa de Inclusión Social	2,022,924,379.08	206,492,525.72	310,431,575.16	34,492,397.20	145,800,748.80	16,200,083.20	149,564,112.50	32,803,506.76	287,367,007.70	31,929,667.57	151,562,218.40	16,840,246.47	639,440,289.60
	Programa Nacional de Becas ^{1/}	4,915,312,760.00	57,627,111.00	214,618,254.00	710,537,433.00	215,666,566.00	621,969,572.00	463,851,780.00	622,977,716.00	22,218,054.00	39,394,898.00	223,989,266.00	1,548,970,055.00	173,492,055.00
	Programa para la Inclusión y la Equidad Educativa	70,185,930.00	-	-	30,000,000.00	-	-	-	-	40,185,930.00	-	-	-	-
	Programa para el Desarrollo Profesional Docente	11,611,952.00	-	-	-	3,870,650.00	-	-	3,870,650.00	-	-	3,870,652.00	-	-
	Subsidios para organismos descentralizados estatales	24,737,087,209.00	3,202,262,506.00	1,776,613,760.00	2,280,883,358.00	1,776,613,760.00	1,776,613,760.00	2,282,500,760.00	2,606,544,121.00	2,111,248,277.00	1,919,384,810.00	1,636,280,896.00	2,102,167,896.00	1,265,973,305.00
	Expansión de la Educación Media Superior y Superior	3,760,915,485.00	150,000,000.00	184,869,514.00	156,045,979.00	100,000,000.00	589,999,999.00	499,999,999.00	499,999,999.00	499,999,999.00	399,999,999.00	379,999,999.00	199,999,999.00	99,999,999.00
	Apoyos a centros y organizaciones de educación	97,915,203.00	-	9,000,000.00	19,974,734.00	11,000,000.00	1,000,000.00	7,000,000.00	19,971,734.00	3,000,000.00	5,000,000.00	19,968,735.00	1000000	1000000
	Educación Superior ^{2/}	113,604,938,007.12	13,155,057,406.47	8,172,700,177.23	9,058,359,913.69	7,601,387,371.68	8,341,018,791.77	11,499,583,965.81	11,866,427,499.96	9,486,230,202.04	9,740,450,250.45	8,061,924,074.66	10,612,734,325.07	6,009,064,028.30
	Servicios de Educación Superior y Posgrado	40,108,069,449.00	6,148,796,103.00	3,086,149,529.00	2,936,466,873.00	3,254,909,128.00	3,125,326,866.00	3,358,992,654.00	3,694,096,297.00	2,467,241,463.00	2,782,360,000.00	2,824,448,041.00	3,795,371,529.00	2,633,910,966.00
	Investigación Científica y Desarrollo Tecnológico	2,437,585,681.12	315,973,443.47	209,198,672.23	201,450,787.69	182,008,473.68	213,492,164.77	193,819,913.81	220,800,200.96	162,631,522.04	168,162,890.45	178,641,446.66	197,535,878.07	193,870,287.30
	Proyectos de infraestructura social del sector educativo	185,770,936.00	-	18,577,093.00	18,577,093.00	18,577,093.00	18,577,093.00	18,577,093.00	37,154,187.00	-	18,577,093.00	18,577,093.00	18,577,098.00	-
	Mantenimiento de infraestructura	448,000,000.00	-	33,268,943.00	26,354,793.00	63,629,674.00	129,719,458.00	90,988,743.00	20,737,722.00	22,742,708.00	33,409,053.00	13,574,310.00	13,574,596.00	-
	Programa Nacional de Becas ^{1/}	7,266,471,964.00	164,458,824.00	1,206,920,419.00	986,766,107.00	378,957,274.00	449,122,685.00	404,003,273.00	448,939,540.00	555,481,398.00	1,591,331,476.00	582,869,631.00	440,620,773.00	57,000,564.00
	Programa para la Inclusión y la Equidad Educativa	80,371,860.00	-	-	-	-	-	-	-	-	80,371,860.00	-	-	-
	Programa para el Desarrollo Profesional Docente	825,094,118.00	1,775,000.00	1,775,000.00	1,775,000.00	46,356,280.00	5,769,578.00	1,775,000.00	1,775,000.00	355,203,306.00	380,142,810.00	25,203,307.00	1,775,000.00	1,768,837.00
	Fortalecimiento de la Calidad Educativa	4,021,911,262.00	3,163,000.00	3,163,000.00	19,600,046.00	3,163,000.00	18,200,046.00	3,163,000.00	919,163,000.00	934,900,046.00	914,020,453.00	1,197,180,375.00	3300000	2895296
	Subsidios para organismos descentralizados estatales	51,780,953,609.00	6,431,771,036.00	3,568,401,521.00	4,822,466,214.00	3,474,382,242.00	3,481,842,218.00	6,273,632,242.00	4,881,467,218.00	3,384,133,792.00	3,166,577,895.00	3,174,037,871.00	6,050,027,451.00	3,072,213,909.00
	Carrera Docente en UPES	412,123,172.00	-	686,000.00	343,000.00	343,000.00	343,000.00	204,343,000.00	204,343,970.00	343,000.00	343,000.00	343,000.00	343,000.00	349,202.00

Expansión de la Educación Media Superior y Superior	2,612,482,587.00	-	-	-	130,813,207.00	299,143,683.00	307,718,365.00	826,468,365.00	1,042,070,967.00	1,567,000.00	1,567,000.00	1,567,000.00	1,567,000.00
Apoyos a centros y organizaciones de educación ^{2,4,5}	713,046,005.00	89,120,000.00	44,560,000.00	44,560,000.00	44,560,000.00	44,560,000.00	89,120,000.00	44,560,000.00	44,560,000.00	89,201,325.00	44,560,000.00	89,120,000.00	44,564,680.00
Apoyos para la atención a problemas estructurales de las UPES ⁶	2,713,057,364.00	-	-	-	3,688,000.00	554,922,000.00	553,450,682.00	566,922,000.00	516,922,000.00	514,385,395.00	922,000.00	922,000.00	923,287.00
Posgrado	1,831,892,776.14	234,227,209.46	126,364,069.07	179,193,334.66	120,186,792.51	126,495,348.53	200,539,023.75	159,876,849.62	130,562,022.05	116,010,148.18	119,069,228.75	208,042,924.03	111,325,825.54
Investigación Científica y Desarrollo Tecnológico	546,896,420.14	70,891,762.46	46,935,788.07	45,197,473.66	40,835,398.51	47,899,075.53	43,485,411.75	49,538,705.62	36,487,988.05	37,729,005.18	40,079,972.75	44,319,125.03	43,496,713.54
Programa Nacional de Becas	205,767,174.00	8,435,447.00	11,978,281.00	32,820,861.00	11,901,394.00	11,146,273.00	22,153,612.00	9,163,144.00	26,624,034.00	15,331,143.00	16,039,256.00	35,823,799.00	4,349,930.00
Subsidios para organismos descentralizados estatales	1,079,229,182.00	154,900,000.00	67,450,000.00	101,175,000.00	67,450,000.00	67,450,000.00	134,900,000.00	101,175,000.00	67,450,000.00	62,950,000.00	62,950,000.00	127,900,000.00	63,479,182.00
12 Salud	1,061,789,699.68	33,899,028.00	84,971,944.00	52,514,684.00	126,590,069.00	51,840,096.00	49,892,340.00	133,213,070.68	96,856,924.00	125,233,633.00	120,721,242.00	80,690,297.00	105,366,372.00
Prevención y atención contra las adicciones	703,990,773.68	33,879,028.00	64,366,248.00	50,391,684.00	41,808,515.00	48,042,096.00	42,433,964.00	115,423,891.68	42,035,775.00	50,334,226.00	50,637,415.00	59,271,559.00	105,366,372.00
Prevención y atención de VIH/SIDA y otras ITS	357,798,926.00	20,000.00	20,605,696.00	2,123,000.00	84,781,554.00	3,798,000.00	7,458,376.00	17,789,179.00	54,821,149.00	74,899,407.00	70,083,827.00	21,418,738.00	-
15 Desarrollo Agrario, Territorial y Urbano	671,144,374.07	100,066,749.89	52,439,784.18	58,112,133.03	57,521,137.55	28,143,532.47	28,144,799.07	72,271,504.94	79,554,866.12	72,248,258.69	58,738,353.60	60,471,563.40	3,431,691.13
Programa de Apoyo a la Vivienda	671,144,374.07	100,066,749.89	52,439,784.18	58,112,133.03	57,521,137.55	28,143,532.47	28,144,799.07	72,271,504.94	79,554,866.12	72,248,258.69	58,738,353.60	60,471,563.40	3,431,691.13
16 Medio Ambiente y Recursos Naturales	909,980.21	-	-	14,000.00	423,842.21	104,424.00	17,000.00	20,000.00	307,000.00	9,578.00	14,136.00	-	-
Planeación, Dirección y Evaluación Ambiental	417,706.08	-	-	14,000.00	221,568.08	104,424.00	17,000.00	20,000.00	17,000.00	9,578.00	14,136.00	-	-
Programa hacia la igualdad y la sustentabilidad ambiental	492,274.13	-	-	-	202,274.13	-	-	-	290,000.00	-	-	-	-
20 Desarrollo Social	374,095,891.54	6,868,146.00	24,517,433.00	37,126,173.00	32,570,323.00	32,265,921.00	30,883,523.00	31,543,616.00	21,327,602.00	34,065,674.54	42,466,430.00	35,932,068.00	44,528,982.00
Instituto Mexicano de la Juventud	350,004,791.00	6,868,146.00	24,517,433.00	37,126,173.00	20,570,323.00	32,265,921.00	30,883,523.00	31,543,616.00	21,327,602.00	21,974,574.00	42,466,430.00	35,932,068.00	44,528,982.00
Programa de Fomento a la Economía Social	24,091,100.54	-	-	-	12,000,000.00	-	-	-	-	12,091,100.54	-	-	-
25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	733,687,675.00	220,109,540.00	78,663,884.00	95,556,545.00	75,897,790.00	101,354,168.00	72,099,053.00	32,589,071.00	7,305,458.00	14,566,945.00	8,444,250.00	13,753,961.00	13,347,010.00
Servicios de educación normal en el D.F.	733,687,675.00	220,109,540.00	78,663,884.00	95,556,545.00	75,897,790.00	101,354,168.00	72,099,053.00	32,589,071.00	7,305,458.00	14,566,945.00	8,444,250.00	13,753,961.00	13,347,010.00
33 Aportaciones Federales para Entidades Federativas y Municipios	11,798,735,795.05	1,141,581,404.54	909,041,415.29	962,122,821.11	869,120,216.61	1,000,863,402.07	934,736,864.58	943,869,882.08	813,383,935.86	909,286,581.50	910,642,478.63	1,224,543,191.77	1,179,543,601.01
Educación Básica	3,902,095,931.05	388,333,577.54	287,247,775.29	340,329,181.11	247,326,576.61	379,069,762.07	312,943,224.58	336,437,586.08	202,935,009.86	301,854,285.50	303,210,182.63	458,222,804.77	344,185,965.01
FONE Servicios Personales	2,642,980,827.33	265,914,953.99	176,963,245.65	240,128,593.71	148,282,195.37	279,673,931.68	214,639,221.54	220,026,791.57	121,270,063.00	203,833,408.22	198,992,770.31	355,777,839.72	217,477,812.57
FONE Otros de Gasto Corriente	91,371,662.93	13,396,883.03	6,296,595.19	6,296,595.19	6,296,595.19	6,296,595.19	9,444,892.72	3,148,297.54	6,296,595.19	6,296,595.19	6,688,904.01	14,616,519.30	
FONE Gasto de Operación	105,683,887.56	9,974,349.79	8,381,270.25	8,381,270.25	8,381,270.25	12,146,133.24	7,941,395.25	8,736,830.39	8,111,438.56	8,091,289.73	8,091,289.73	8,159,574.28	9,287,775.84
FONE Fondo de Compensación	76,040,273.89	1,850,677.08	10,827,452.95	1,846,244.31	10,827,452.95	1,846,244.31	10,827,452.95	1,846,244.31	10,827,452.95	1,846,244.31	10,827,452.95	10,821,110.51	
FAM Infraestructura Educativa Básica	58,141,368.54	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,113.99
FAETA Educación de Adultos	927,877,910.80	92,351,599.60	79,934,097.20	78,831,363.60	68,693,948.80	74,261,743.60	68,393,445.60	82,556,504.40	63,713,852.40	76,941,634.00	74,156,960.40	80,905,128.40	87,137,632.80
Educación Media Superior	4,557,536,080.00	474,989,178.00	343,534,991.00	343,534,991.00	343,534,991.00	343,534,991.00	343,534,991.00	329,173,647.00	332,190,277.00	329,173,647.00	329,173,647.00	488,061,738.00	557,098,991.00
FAM Infraestructura Educativa Media Superior y Superior	503,362,738.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,893.00
FAETA Educación Tecnológica	4,054,173,342.00	433,042,283.00	301,588,096.00	301,588,096.00	301,588,096.00	301,588,096.00	301,588,096.00	287,226,752.00	290,243,382.00	287,226,752.00	287,226,752.00	446,114,843.00	515,152,098.00
Educación Superior	3,339,103,784.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,645.00
FAM Infraestructura Educativa Media Superior y Superior	3,339,103,784.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,645.00
47 Entidades no Sectorizadas	124,282,211.85	3,172,251.68	7,416,032.34	10,932,619.61	8,702,848.01	17,344,993.18	18,096,606.53	7,546,513.16	12,978,956.25	14,126,842.53	12,778,180.41	11,186,368.15	-
Programa de Apoyo a la Educación Indígena	124,282,211.85	3,172,251.68	7,416,032.34	10,932,619.61	8,702,848.01	17,344,993.18	18,096,606.53	7,546,513.16	12,978,956.25	14,126,842.53	12,778,180.41	11,186,368.15	-
Instituto Mexicano del Seguro Social	1,873,352,268.97	141,050,620.96	112,611,187.63	144,098,002.94	133,898,441.51	142,923,977.06	132,093,460.26	198,784,076.59	151,326,268.52	146,339,715.97	132,681,036.34	153,516,670.83	284,028,810.36
Prevención y control de enfermedades	60,947,362.97	444,079.32	6,418,157.88	1,236,767.40	8,582,541.33	3,396,656.20	5,086,582.11	1,635,269.69	8,030,381.27	3,956,749.56	8,779,391.98	6,379,305.27	7,001,480.96
Atención a la Salud	1,812,404,906.00	140,606,541.64	106,193,029.75	142,861,235.54	125,315,900.18	139,527,320.86	127,006,878.15	197,148,806.90	143,295,887.25	142,382,966.41	123,901,644.36	147,137,365.56	277,027,329.40

1/ Incluye recursos por 400 millones de pesos para el Programa Becas Salario para el Estado de Morelos, aplicable en los niveles de educación básica, media superior y superior.

2/ Incluye 70 millones de pesos para la Fundación UNAM.

3/ Incluye 150 millones de pesos para la Universidad Autónoma de la Ciudad de México.

4/ Incluye subsidios para operación de la Universidad Tecnológica del Valle de Chalco, A.C.

5/ Incluye subsidios para operación de la Academia Mexicana de la Historia.

6/ Incluye recursos para la Universidad Autónoma Agraria Antonio Narro.

Calendario de Recursos para Atención de Grupos Vulnerables (pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
Total		53,998,210,871	3,854,237,867	5,215,629,957	4,677,435,182	4,668,884,644	5,010,759,036	4,640,500,304	5,296,310,831	4,224,900,331	4,928,239,022	4,839,310,333	5,677,175,843	964,827,521
4 Gobernación		154,085,250	4,855,118	7,385,352	17,065,301	8,059,224	8,848,180	8,349,535	24,307,627	6,978,351	7,370,300	20,987,576	7,370,300	32,508,386
	Consejo Nacional para Prevenir la Discriminación	154,085,250	4,855,118	7,385,352	17,065,301	8,059,224	8,848,180	8,349,535	24,307,627	6,978,351	7,370,300	20,987,576	7,370,300	32,508,386
5 Relaciones Exteriores		226,108,500	47,858,513	14,482,347	15,385,057	15,006,842	14,892,940	15,941,911	15,137,706	14,920,224	15,399,513	16,824,133	15,472,299	24,787,015
	Protección y asistencia consular	226,108,500	47,858,513	14,482,347	15,385,057	15,006,842	14,892,940	15,941,911	15,137,706	14,920,224	15,399,513	16,824,133	15,472,299	24,787,015
11 Educación Pública ^{1/}		1,749,245,841	12,508,203	51,033,221	202,750,756	45,960,620	159,717,095	517,923,345	202,992,034	45,523,507	86,168,323	18,096,645	365,946,296	40,625,796
	Apoyos a centros y organizaciones de educación	10,000,000	0	0	1,298,395	1,081,996	1,127,635	1,081,996	1,081,996	1,081,996	1,081,996	1,081,996	1,081,996	0
	Programa Nacional de Becas	1,092,867,268	12,508,203	48,883,221	163,452,361	44,878,624	145,891,324	108,578,703	146,200,038	4,255,582	4,714,467	8,014,650	364,864,300	40,625,796
	Programa Nacional de Convivencia Escolar	350,000,000	0	2,150,000	8,000,000	0	0	322,000,000	8,850,000	0	0	9,000,000	0	0
	Programa para la Inclusión y la Equidad Educativa	296,378,573	0	0	30,000,000	0	12,898,137	86,262,646	46,860,000	40,185,930	80,371,860	0	0	0
12 Salud		6,837,574,582	171,331,139	415,220,404	574,105,537	805,751,395	1,000,374,989	384,502,110	1,056,235,034	352,569,740	768,465,232	559,985,749	308,579,926	440,453,328
	Apoyos para la protección de las personas en estado de necesidad	289,682,464	800,000	1,115,984	9,133,293	3,978,590	4,020,432	108,770,671	19,023,881	28,109,440	59,229,571	46,555,058	4,345,240	4,600,304
	Asistencia social y protección del paciente	553,671,634	30,295,694	32,655,165	39,318,136	39,022,313	38,052,723	38,957,993	58,896,902	40,574,696	43,059,014	47,901,474	60,453,091	84,484,633
	Formación y capacitación de recursos humanos para la salud	49,785,823	3,454,541	3,260,603	3,387,392	3,442,577	3,085,144	3,361,263	3,081,634	3,175,338	2,731,303	5,611,698	4,994,170	10,200,160
	Prevención y atención de VIH/SIDA y otras ITS	425,009,028	2,446,849	29,829,422	11,845,137	88,244,819	8,800,477	12,411,381	25,258,813	60,834,368	78,947,516	74,661,745	25,748,492	5,980,009
	Programa de Atención a Personas con Discapacidad	41,759,342	0	1,138,128	1,693,440	2,316,618	1,413,504	4,028,218	3,040,071	7,399,657	8,040,064	5,910,221	3,976,763	2,802,658
	Programa de estancias comunitario "Comunidad Diferente"	126,150,811	0	0	1,965,128	1,620,471	1,467,209	2,921,434	78,248,710	31,106,556	1,322,033	1,403,690	1,328,221	4,767,359
	Programa de desarríos infantiles para apoyar a madres trabajadoras	224,226,130	9,850,038	13,322,495	20,516,030	26,747,576	15,255,035	20,217,216	17,794,059	17,653,935	20,239,703	19,161,761	25,926,665	
	Salud materna, sexual y reproductiva	397,318,774	670,181	181,119,963	1,768,964	2,044,082	79,711,417	27,596,423	5,475,329	1,951,248	30,497,533	59,412,814	4,325,374	2,745,448
	Seguro Médico Siglo XXI	2,685,844,078	0	0	330,645,222	486,790,000	688,586,393	0	671,187,856	2,000,000	363,670,674	137,963,933	2,000,000	3,000,000
	Servicios de asistencia social integral	824,717,955	60,506,983	59,250,295	55,680,652	62,436,000	59,442,608	73,283,089	79,449,035	65,294,717	60,057,560	68,178,629	69,623,936	111,514,451
	Instituto Nacional de Rehabilitación	1,219,408,343	63,306,853	93,528,349	98,152,143	89,108,349	100,540,047	92,954,422	94,778,744	94,582,103	103,256,029	92,146,784	112,622,878	184,431,641
14 Trabajo y Previsión Social		24,202,720	1,929,919	2,509,335	2,282,902	2,041,521	2,074,099	1,995,549	2,089,117	1,995,549	2,043,145	1,896,503	1,799,874	1,545,207
	Ejecución de los programas y acciones de la Política Laboral	24,202,720	1,929,919	2,509,335	2,282,902	2,041,521	2,074,099	1,995,549	2,089,117	1,995,549	2,043,145	1,896,503	1,799,874	1,545,207
15 Desarrollo Agrario, Territorial y Urbano		334,402,196	49,858,930	26,128,475	28,954,761	28,660,293	14,022,704	14,023,335	36,009,763	39,638,747	35,998,181	29,266,780	30,130,363	1,709,863
	Programa de Apoyo a la Vivienda	334,402,196	49,858,930	26,128,475	28,954,761	28,660,293	14,022,704	14,023,335	36,009,763	39,638,747	35,998,181	29,266,780	30,130,363	1,709,863
20 Desarrollo Social		44,017,179,841	3,561,653,527	4,573,941,031	3,712,657,507	3,638,967,200	3,686,549,654	3,573,597,153	3,954,717,407	3,759,415,400	4,008,410,416	4,188,359,906	4,943,821,190	415,089,450
	Articulación de las políticas públicas integrales de la juventud	256,070,013	5,097,652	7,964,566	14,656,397	13,791,876	20,309,793	24,550,400	28,842,644	15,085,749	16,284,280	38,625,111	31,766,873	39,094,672
	Pensión para Adultos Mayores	37,986,051,985	3,500,000,000	3,200,621,000	3,300,410,000	3,100,077,000	3,300,000,000	3,100,155,000	3,500,510,000	3,300,848,000	3,500,642,000	3,704,612,000	4,478,176,985	0
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	215,023,475	1,122,659	1,122,659	38,363,671	118,025,866	42,499,943	1,252,659	1,872,659	1,672,659	1,852,530	2,522,659	1,892,894	2,822,617
	Programa de Atención a Jornaleros Agrícolas	289,309,266	24,800,000	22,405,000	31,595,622	55,410,549	9,718,000	22,999,908	22,742,342	8,102,127	19,061,593	13,080,165	59,393,960	0
	Programa de Coersión Social	226,104,555	0	0	0	13,500,000	0	102,935,581	51,194,902	0	33,000,000	15,175,000	10,299,072	0
	Programa de estancias infantiles para apoyar a madres trabajadoras	3,584,313,073	4,138,000	294,704,356	298,573,102	303,921,545	287,838,101	292,158,103	295,258,485	395,351,677	403,124,396	374,694,723	315,329,353	319,221,232
	Seguro de vida para jefas de familia	1,082,208,696	3,030,541	1,024,032,659	5,156,487	4,286,487	3,112,413	6,756,487	9,383,323	3,556,487	3,556,487	6,756,487	6,614,403	5,966,435
	Servicios a grupos con necesidades especiales	321,701,088	21,841,895	20,977,559	21,411,461	27,064,090	17,870,243	18,172,942	40,257,197	29,051,984	26,097,565	26,343,350	33,027,967	39,584,835
	Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad	56,397,690	1,622,780	2,113,232	2,490,767	2,889,787	5,201,161	4,616,073	4,655,855	5,746,717	4,791,565	6,550,411	7,319,683	8,399,659
23 Provisiones Salariales y Económicas		600,000,000	0	120,000,000	120,000,000	120,000,000	120,000,000	120,000,000	120,000,000	0	0	0	0	0
	Fondo para la Accesibilidad en el Transporte Público para las Personas con Discapacidad	600,000,000	0	120,000,000	120,000,000	120,000,000	120,000,000	120,000,000	120,000,000	0	0	0	0	0
35 Comisión Nacional de los Derechos Humanos		35,127,468	2,572,985	3,504,061	2,791,577	2,815,128	2,640,774	2,722,078	3,275,269	2,379,905	2,752,669	2,349,392	2,232,827	5,090,803
	Atender asuntos relacionados con víctimas del delito	25,344,613	1,790,421	2,424,396	1,952,768	1,915,440	1,770,331	1,949,161	2,444,922	1,754,563	2,031,338	1,758,970	1,675,179	3,877,124
	Atender asuntos relativos a la aplicación del Mecanismo Nacional de Promoción, Protección y Supervisión de la Convención sobre los derechos de las Personas con Discapacidad.	9,782,855	782,564	1,079,665	838,809	899,688	870,443	772,917	830,347	625,342	721,331	590,422	557,648	1,213,679
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado		20,284,473	1,669,533	1,425,731	1,441,784	1,622,421	1,638,600	1,445,288	1,546,873	1,478,908	1,631,244	1,543,650	1,822,768	3,017,673
	Atención a Personas con Discapacidad	20,284,473	1,669,533	1,425,731	1,441,784	1,622,421	1,638,600	1,445,288	1,546,873	1,478,908	1,631,244	1,543,650	1,822,768	3,017,673

^{1/}Considera tanto las ampliaciones como las reducciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2016.

Calendario de Recursos para la Atención de Niñas, Niños y Adolescentes (pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
Total		736,865,054,327	73,046,100,536	57,987,978,295	61,167,572,918	50,389,329,312	65,063,737,544	66,868,069,290	69,378,424,114	49,590,478,353	50,352,177,422	57,773,222,676	72,203,741,731	63,044,222,135
4 Gobernación		1,699,174	228,276	33,840	236,465	39,480	50,760	125,280	249,326	56,400	56,400	323,847	56,400	242,700
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	564,000	16,920	33,840	33,840	39,480	50,760	50,760	56,400	56,400	56,400	56,400	56,400	56,400
	Atención a refugiados en el país	551,218	0	0	165,365	0	0	0	192,926	0	0	192,927	0	0
	Registro e Identificación de Población	211,356	211,356	0	0	0	0	0	0	0	0	0	0	0
	Política y servicios migratorios	372,600	0	0	37,260	0	0	74,520	0	0	0	74,520	0	186,300
5 Relaciones Exteriores		3,000,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
	Atención, protección, servicios y asistencia consulares	3,000,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		734,447,085	44,952,049	66,591,200	50,266,777	53,546,575	127,720,240	95,516,018	58,127,158	58,786,241	60,295,746	67,625,741	19,148,780	31,870,560
	Desarrollo y aplicación de programas educativos en materia agropecuaria	734,447,085	44,952,049	66,591,200	50,266,777	53,546,575	127,720,240	95,516,018	58,127,158	58,786,241	60,295,746	67,625,741	19,148,780	31,870,560
11 Educación Pública ¹¹		137,715,324,377	12,652,774,681	10,897,496,103	14,202,422,327	10,293,266,904	8,555,188,557	15,067,975,626	18,148,580,740	11,378,185,694	7,191,745,509	7,868,231,752	9,323,443,856	12,136,012,627
	Diseño de la Política Educativa	437,957,217	10,133,183	11,395,527	170,840,939	12,102,650	8,300,253	11,944,369	112,109,243	32,442,192	11,465,673	13,777,201	32,908,041	10,537,946
	Educación Inicial y Básica Comunitaria	4,407,080,291	274,749,691	619,749,696	473,117,079	374,178,062	330,203,081	295,871,139	309,849,745	421,806,605	333,017,537	364,663,637	556,243,817	53,830,202
	Educación para Adultos (INEA)	503,148,533	73,424,303	48,668,106	39,014,449	42,788,808	49,827,168	38,961,009	53,473,888	34,818,162	47,918,579	33,071,762	35,724,241	5,558,057
	Escuelas de Tiempo Completo	11,061,365,390	0	1,150,000	6,411,922,784	28,850,000	0	4,551,328,952	30,000,000	0	0	38,113,654	0	0
	Evaluaciones de la calidad de la educación	282,623,419	7,733,856	5,946,332	43,413,232	5,944,260	5,608,063	6,719,691	5,450,243	5,516,052	35,556,972	5,588,193	149,536,156	5,700,349
	Expansión de la educación Media Superior y Superior	3,760,915,485	150,000,000	184,869,514	156,045,979	100,000,000	589,999,999	499,999,999	499,999,999	499,999,999	399,999,999	379,999,999	199,999,999	99,999,999
	Formación y certificación para el trabajo	1,087,228,408	121,274,764	81,601,428	82,351,117	82,592,021	82,550,567	82,592,033	95,402,200	82,323,851	114,223,294	82,244,976	143,044,664	37,027,494
	Fortalecimiento de la Calidad Educativa	4,726,908,554	3,163,000	19,600,046	5,163,000	19,600,046	5,163,000	279,401,541	264,364,497	927,163,000	1,011,284,784	982,405,191	11,211,028,787	3,300,000
	Investigación científica y desarrollo tecnológico	1,244,709	0	73,035	636,636	75,604	39,081	191,976	33,874	27,494	61,184	28,773	41,304	35,748
	Normar los servicios educativos	16,433,057	557,744	360,381	840,323	432,417	455,229	462,529	766,227	580,048	1,088,688	6,261,447	3,978,273	649,751
	Políticas de igualdad de género en el sector educativo	2,909,967	333,150	30,703	47,103	36,383	38,743	27,103	27,103	1,622,050	307,103	386,320	27,103	27,103
	Producción y distribución de libros y materiales educativos	2,349,915,573	16,178,767	582,164,806	196,248,505	199,536,877	269,451,880	426,507,501	400,780,617	68,848,280	15,509,133	14,590,165	8,665,771	151,433,271
	Producción y transmisión de materiales educativos	264,649,736	2,694,216	8,000,000	10,016,384	35,552,430	33,940,641	18,550,283	33,255,487	34,730,053	15,428,817	31,519,175	35,865,486	4,794,270
	Programa de Cultura Física y Deporte	440,244,397	0	49,486,925	0	173,528,753	4,901,901	9,512,524	71,428,040	13,336,871	11,783,095	88,581,000	17,685,288	0
	Programa de Formación de Recursos Humanos basada en Competencias	215,060,484	0	0	0	0	0	0	0	0	0	215,060,484	0	0
	Programa de Inclusión Digital	1,641,965,792	29,946,098	4,451,504	7,391,504	10,391,504	617,199,189	24,961,504	450,722,288	465,820,268	7,391,504	4,461,504	7,521,504	11,707,441
	Programa de infraestructura física educativa	36,991,373	3,238,135	2,339,626	3,894,506	2,781,867	2,594,280	2,999,877	3,234,080	2,349,806	2,478,808	2,527,038	3,863,967	4,689,363
	Programa de la Reforma Educativa	7,607,774,802	0	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	7,405,527,240	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000
	Programa Nacional de Becas	5,179,610,383	57,627,111	214,618,254	749,579,433	215,666,566	621,969,572	626,987,722	622,977,716	22,218,054	39,394,898	223,989,266	1,594,026,055	190,555,736
	Programa Nacional de Convivencia Escolar	350,000,000	0	2,150,000	8,000,000	0	0	322,000,000	8,850,000	0	0	9,000,000	0	0
	Programa Nacional de Inglés	789,024,100	0	166,719,517	166,719,518	3,000,000	200,176,689	200,176,689	8,000,000	8,000,000	0	16,400,000	10,400,000	9,431,687
	Programa para el Desarrollo Profesional Docente	1,809,117,894	453,122	281,980	215,704,653	215,704,653	215,704,653	215,704,653	266,831,455	215,704,653	215,704,653	197,652,721	49,456,299	214,399
	Programa para la Inclusión y la Equidad Educativa	534,838,792	0	0	30,000,000	0	38,479,203	283,973,659	142,000,000	40,185,930	0	0	0	0
	PROSPERA Programa de Inclusión Social	29,152,424,805	3,276,602,055	4,771,523,036	530,169,226	3,516,794,997	390,755,000	1,834,521,643	470,502,405	4,135,452,507	459,444,723	972,333,338	273,205,305	8,521,120,570
	Proyectos de infraestructura social del sector educativo	424,611,571	0	71,639,067	128,876,842	28,734,407	93,946,079	28,251,897	28,251,897	19,351,897	19,351,897	1,551,897	1,551,897	3,103,794
	Servicios de Educación Media Superior	35,394,392,437	5,422,402,981	2,178,297,387	2,365,108,711	3,340,787,885	2,821,032,146	2,926,963,618	3,565,399,891	2,128,517,861	2,537,828,797	2,297,055,519	4,072,230,769	1,738,766,872
	Subsidios para organismos descentralizados estatales	24,737,087,209	3,202,282,506	1,776,613,760	2,280,883,358	1,776,613,760	1,776,613,760	2,282,500,760	2,606,544,121	2,111,248,277	1,919,384,810	1,636,260,896	2,102,167,896	1,265,973,305
	Fortalecimiento a la educación temprana y el desarrollo infantil	500,000,000	0	90,000,000	90,000,000	100,000,000	100,000,000	90,000,000	30,000,000	0	0	0	0	0
12 Salud ¹²		43,164,238,332	2,970,293,922	4,633,307,048	3,378,225,590	3,173,478,272	4,007,899,040	4,426,805,614	4,620,655,900	3,284,827,744	4,068,641,360	3,462,602,324	4,029,071,835	1,108,429,683
	Apoyos para la protección de las personas en estado de necesidad	289,682,464	800,000	1,115,984	9,133,293	3,978,590	4,020,432	108,770,671	19,023,881	28,109,440	59,229,571	46,555,058	4,345,240	4,600,304
	Atención a la Salud	2,383,014,675	110,424,097	151,859,194	211,073,057	217,145,339	233,886,785	181,688,433	203,277,194	185,274,691	175,270,942	226,491,392	216,028,148	270,595,402
	Formación y capacitación de recursos humanos para la salud	146,193,117	8,354,948	9,406,446	11,598,028	10,682,393	10,694,130	10,439,263	10,603,599	9,584,475	9,584,475	13,201,496	13,201,496	32,583,579
	Investigación y desarrollo tecnológico en salud	215,247,366	11,942,079	12,083,779	14,595,543	13,706,398	14,865,968	18,279,377	19,370,558	20,595,091	20,763,174	15,843,531	18,265,498	34,936,371
	Prevención y atención contra las adicciones	222,503,342	6,594,598	42,809,739	10,841,835	10,462,640	11,432,221	9,004,869	53,114,921	8,808,656	10,053,930	10,190,394	14,241,912	34,947,626
	Prevención y atención de VIH/SIDA y otras ITS	1,187,200	0	26,035	258,907	165,433	104,135	166,768	127,677	89,963	66,000	73,053	91,168	18,061
	Prevención y Control de Sotrapeso, Obesidad y Diabetes	14,000,000	0	9,404,710	0	4,595,290	0	0	0	0	0	0	0	0
	Programa de Atención a Personas con Discapacidad	5,011,121	0	136,575	203,213	277,994	169,620	463,386	364,809	887,959	964,808	709,227	477,212	336,319
	Programa de estancias infantiles para apoyar a madres trabajadoras	224,226,130	9,850,038	13,322,495	20,516,030	26,747,576	15,255,035	20,217,216	17,794,059	17,541,617	17,653,935	20,239,703	19,161,761	25,926,665
	Programa de vacunación	1,672,845,044	0	0	0	0	0	0	200,000,000	0	400,000,000	400,000,000	633,042,781	39,802,263
	PROSPERA Programa de Inclusión Social	3,397,788,639	0	47,700,472	222,364,128	343,187,517	486,455,246	1,007,866,772	730,600,652	213,534,557	131,927,603	83,872,562	123,352,486	6,926,645
	Protección y restitución de los derechos de niñas, niños y adolescentes	120,400,000	3,930,865	6,310,540	8,304,914	9,838,771	10,155,313	10,922,638	9,794,471	10,489,869	11,300,832	10,829,336	15,308,528	13,223,923
	Proyectos de infraestructura social de salud	45,657,984	0	0	0	0	0	0	7,609,664	7,609,664	7,609,664	7,609,664	7,609,664	7,609,664
	Salud materna, sexual y reproductiva	648,200,914	1,093,358	295,485,975	2,885,955	3,334,793	130,044,228	45,021,852	8,932,660	3,183,340	49,754,831	96,928,317	7,056,579	4,479,028
	Seguro Médico Siglo XXI	2,685,844,078	0	0	330,645,222	486,790,000</								

Calendario de Recursos para la Adaptación y Mitigación de los Efectos del Cambio Climático (pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		44,232,587,536	512,030,124	2,275,010,437	3,535,398,985	6,021,404,885	3,969,385,139	4,996,280,933	6,009,861,007	4,782,914,333	3,323,624,395	4,479,804,692	2,280,767,622	2,046,104,984
04	Gobernación	206,661,965	13,065,106	12,101,027	16,667,631	14,826,155	15,476,733	14,687,523	19,512,506	13,468,599	13,497,902	19,973,797	15,043,992	38,340,994
	Coordinación del Sistema Nacional de Protección Civil	206,661,965	13,065,106	12,101,027	16,667,631	14,826,155	15,476,733	14,687,523	19,512,506	13,468,599	13,497,902	19,973,797	15,043,992	38,340,994
08	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	12,455,859,307	9,500,000	180,850,490	911,412,458	1,832,087,328	858,368,930	1,688,836,869	2,716,473,434	1,127,423,935	1,188,222,392	1,330,295,624	503,082,668	109,305,180
	Programa de Fomento a la Agricultura	700,000,000	0	0	24,054,546	117,516,268	128,652,632	133,322,368	183,268,959	113,185,227	0	0	0	0
	Programa de Fomento a la Productividad Pesquera y Acuicola	1,795,507,240	9,500,000	91,918,290	81,110,146	58,152,482	48,959,082	97,464,093	159,278,522	329,748,753	375,271,175	270,267,805	180,504,189	93,332,703
	Programa de Fomento Ganadero	4,341,929,476	0	80,000,000	245,073,509	789,973,405	229,227,924	571,838,187	897,543,362	408,455,848	566,091,633	406,396,349	131,356,783	15,972,477
	Programa de Productividad Rural	5,183,000,000	0	8,932,200	558,045,450	856,356,700	450,732,200	884,832,200	1,438,289,450	208,532,200	163,332,200	453,015,200	160,932,200	0
	Programa de Productividad y Competitividad Agroalimentaria	435,422,591	0	0	3,128,808	10,088,473	797,092	1,380,021	38,093,141	67,501,907	83,527,384	200,616,270	30,289,496	0
09	Comunicaciones y Transportes	1,329,333,000	62,508,426	45,864,019	66,002,510	77,158,726	78,148,508	109,572,823	148,728,774	171,138,001	161,731,162	166,413,744	178,420,987	63,645,320
	Reconstrucción y Conservación de Carreteras	1,329,333,000	62,508,426	45,864,019	66,002,510	77,158,726	78,148,508	109,572,823	148,728,774	171,138,001	161,731,162	166,413,744	178,420,987	63,645,320
10	Economía	10,000,000	0	0	0	0	0	0	0	0	10,000,000	0	0	0
	Promoción del comercio exterior y atracción de inversión extranjera directa	10,000,000	0	0	0	0	0	0	0	0	10,000,000	0	0	0
12	Salud	443,543,736	4,949,742	173,117,222	45,768,219	415,593	8,981,451	184,253,356	159,685	25,566,281	66,531	156,547	54,677	54,431
	Protección Contra Riesgos Sanitarios	87,250,354	4,949,742	35,424,875	45,768,219	415,593	67,011	66,761	159,685	66,281	66,531	156,547	54,677	54,431
	Vigilancia epidemiológica	356,293,382	0	137,692,347	0	0	8,914,440	184,186,595	0	25,500,000	0	0	0	0
13	Marina	180,717,854	9,072,227	10,686,196	23,835,359	21,943,448	13,138,485	24,748,933	14,437,318	17,136,084	7,595,655	19,825,407	10,089,518	8,209,224
	Emplear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales	180,717,854	9,072,227	10,686,196	23,835,359	21,943,448	13,138,485	24,748,933	14,437,318	17,136,084	7,595,655	19,825,407	10,089,518	8,209,224
15	Desarrollo Agrario, Territorial y Urbano	2,439,306,555	1,646,006	1,646,022	247,521,691	301,101,492	272,949,403	305,714,479	328,475,930	328,283,878	315,757,519	301,619,351	34,590,784	0
	Programa de Infraestructura	2,417,935,953	1,560,222	1,560,226	247,434,679	301,012,056	272,862,394	301,607,217	328,271,744	328,271,744	301,607,217	301,607,217	32,141,237	0
	Programa de Prevención de Riesgos	21,370,602	85,784	85,796	87,011	89,436	87,009	4,107,262	204,186	12,135	14,150,302	12,135	2,449,546	0
16	Medio Ambiente y Recursos Naturales	16,331,926,765	176,313,420	318,003,839	1,485,758,789	2,255,871,729	2,507,328,324	1,105,477,470	2,667,346,227	1,655,851,275	1,415,474,413	1,205,584,613	1,431,555,946	107,360,723
	Actividades de apoyo a la función pública y buen gobierno	3,628,030	326,813	281,615	307,340	301,645	307,547	249,164	350,657	257,132	231,977	255,820	431,636	326,685
	Actividades de apoyo administrativo	10,412,416	719,508	725,714	687,553	1,048,392	966,390	745,128	810,248	745,128	1,253,855	796,962	1,135,565	777,973
	Apoyos para el Desarrollo Forestal Sustentable	5,178,037,490	0	19,526,800	73,725,024	1,051,125,210	1,219,095,198	64,350,345	1,338,209,798	555,209,422	274,027,179	301,287,478	281,481,036	0
	Capacitación Ambiental y Desarrollo Sustentable	5,109,911	253,198	200,727	245,394	366,725	878,632	1,359,266	380,193	427,480	257,499	250,063	229,625	261,108
	Conservación y Aprovechamiento Sustentable de la Vida Silvestre	188,570,937	0	0	0	0	0	0	148,572,666	571,020	37,714,187	571,020	571,020	571,024
	Fidelcomisos Ambientales	3,427,679	0	0	3,427,679	0	0	0	0	0	0	0	0	0
	Infraestructura de agua potable, alcantarillado y saneamiento	3,992,996,186	10,000,000	10,000,000	850,253,018	400,468,161	433,118,179	336,889,340	210,263,746	312,725,186	411,960,780	373,101,405	644,216,371	0
	Inspección y Vigilancia del Medio Ambiente y Recursos Naturales	94,443,837	10,103,854	12,409,290	10,056,077	9,412,313	11,443,002	8,087,921	8,520,286	7,297,736	5,830,019	4,726,217	4,713,506	1,843,618
	Investigación científica y tecnológica	213,445,065	15,657,104	13,124,968	19,354,751	16,965,729	17,474,709	16,184,665	18,927,788	16,055,009	16,191,700	13,638,161	30,306,355	19,564,126
	Investigación en Cambio Climático, Sustentabilidad y Crecimiento Verde	194,965,712	7,883,359	11,596,333	16,621,807	15,472,443	16,811,436	16,420,075	16,211,120	17,139,038	19,997,403	23,363,806	21,658,241	11,790,651
	Normativa Ambiental e Instrumentos para el Desarrollo Sustentable	29,939,649	1,164,220	969,319	1,132,890	1,226,250	1,252,226	1,265,510	1,678,584	3,151,033	6,198,441	7,806,465	1,938,953	2,155,758
	Planeación, Dirección y Evaluación Ambiental	113,856,203	4,851,682	7,870,838	5,605,999	3,640,357	12,205,109	7,364,045	13,880,060	10,992,401	10,152,462	8,829,944	8,349,461	20,113,845

Prevención y gestión integral de residuos	707,437,223	0	0	0	110,000,000	210,000,000	110,000,000	110,000,000	73,737,223	93,700,000	0	0	0
Programa de Conservación para el Desarrollo Sostenible	234,894,914	0	0	8,000,000	25,000,000	30,000,000	37,000,000	58,000,000	49,000,000	16,000,000	11,894,914	0	0
Programa de Empleo Temporal (PET)	607,422,510	0	35,000,000	55,000,000	50,000,000	107,941,000	100,000,000	100,000,000	80,000,000	75,000,000	4,481,510	0	0
Programa de Manejo de Áreas Naturales Protegidas	44,397,912	100,000	3,500,000	2,882,590	4,318,000	4,645,000	4,100,000	6,100,000	6,635,000	4,289,000	4,287,599	1,600,000	1,940,723
Programa hacia la igualdad y la sustentabilidad ambiental	5,272,616	0	0	0	2,829,605	273,011	270,000	270,000	1,270,000	360,000	0	0	0
Programas de Calidad del Aire y Verificación Vehicular	931,091	7,500	5,265	5,385	5,385	5,385	5,385	13,281	5,385	408,120	5,389	447,849	16,763
Protección Forestal	1,982,157,204	107,879,692	118,999,124	128,732,790	129,454,906	187,547,782	114,979,055	255,976,815	237,358,473	148,849,819	172,740,425	348,775,441	30,862,882
Regulación Ambiental	64,405,920	5,357,918	3,856,993	4,446,938	4,236,889	4,703,313	5,100,111	5,831,621	5,820,896	5,590,217	5,973,608	5,965,411	7,522,007
Sistema Nacional de Áreas Naturales Protegidas	193,425,305	11,928,572	14,526,984	15,439,178	24,516,327	15,764,544	14,577,045	21,297,703	17,211,223	20,114,309	15,364,906	13,070,955	9,613,559
Tratamiento de Aguas Residuales	2,462,748,956	80,000	65,409,870	289,834,376	405,483,393	232,895,860	266,530,416	352,051,662	260,242,489	267,347,446	256,208,922	66,664,522	0
Energía	987,621,301	32,272,419	45,970,832	482,887,080	42,879,061	41,059,298	41,567,525	47,319,431	46,412,827	46,346,597	47,463,034	57,008,918	56,434,281
Actividades de apoyo administrativo	4,852,726	285,001	301,872	313,728	407,951	419,932	338,056	456,112	341,094	486,178	467,365	512,944	522,493
Conducción de la política energética	240,114,835	10,964,724	11,307,498	17,657,279	17,634,648	19,140,007	19,434,265	20,356,813	20,871,125	22,047,086	22,696,158	27,733,255	30,271,980
Coordinación de la política energética en electricidad	102,992,132	7,936,343	19,823,303	8,682,566	8,801,235	6,335,135	7,027,505	7,849,165	8,458,023	6,349,547	6,855,337	7,431,737	7,442,239
Coordinación de la política energética en hidrocarburos	127,423,104	9,700,849	9,749,124	10,036,495	10,155,546	10,234,489	10,166,148	10,890,331	10,180,069	10,331,186	10,335,329	11,116,142	14,527,399
Fondos de Diversificación Energética	441,573,000	0	0	441,573,000	0	0	0	0	0	0	0	0	0
18 Energía	70,665,504	3,385,503	4,789,036	4,624,013	5,879,682	4,929,736	4,601,551	7,767,011	6,562,515	7,132,601	7,108,845	10,214,841	3,670,170
Turismo	655,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	155,000	0	0
Planeación y conducción de la política de turismo	655,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	155,000	0	0
Provisiones Salariales y Económicas	8,394,705,270	0	1,339,331,206	89,679,505	1,339,331,210	0	1,429,010,713	0	1,339,331,210	89,679,503	1,339,331,210	0	1,429,010,713
Fondo de Desastres Naturales (FONDEN)	8,035,987,256	0	1,339,331,206	0	1,339,331,210	0	1,339,331,210	0	1,339,331,210	0	1,339,331,210	0	1,339,331,210
Fondo de Prevención de Desastres Naturales (FOPREDEN)	358,718,014	0	0	89,679,505	0	0	89,679,503	0	0	89,679,503	0	0	89,679,503
Consejo Nacional de Ciencia y Tecnología	250,512,710	8,748,816	7,389,479	28,938,843	60,636,798	82,320,368	8,943,008	8,820,361	9,188,301	8,881,684	8,881,685	8,881,685	8,881,682
Apoyos para actividades científicas, tecnológicas y de innovación	5,000,000	0	0	0	5,000,000	0	0	0	0	0	0	0	0
Becas de posgrado y apoyos a la calidad	105,462,000	8,748,816	7,389,479	8,938,843	8,953,228	8,953,228	8,943,008	8,820,361	9,188,301	8,881,684	8,881,685	8,881,685	8,881,682
Innovación tecnológica para incrementar la productividad de las empresas	140,050,710	0	0	20,000,000	46,683,570	73,367,140	0	0	0	0	0	0	0
Entidades no Sectorizadas	115,000,000	0	57,500,000	57,500,000	0	0	0	0	0	0	0	0	0
Programa para el Mejoramiento de la Producción y la Productividad Indígena	115,000,000	0	57,500,000	57,500,000	0	0	0	0	0	0	0	0	0
Petróleos Mexicanos	478,021,649	178,816,689	63,314,221	56,438,704	55,522,795	55,526,143	39,616,500	19,057,286	0	9,729,311	0	0	0
Mantenimiento de infraestructura	37,000,000	25,561,351	0	0	0	0	1,709,339	0	0	9,729,311	0	0	0
21 Turismo	441,021,649	153,255,338	63,314,221	56,438,704	55,522,795	55,526,143	37,907,162	19,057,286	0	0	0	0	0
Comisión Federal de Electricidad	608,722,424	15,137,273	19,235,894	22,988,195	19,630,549	35,987,497	43,751,734	39,430,056	49,013,943	56,541,728	40,104,681	42,038,447	224,862,437
23 Provisiones Salariales y Económicas	2,067,605	99,311	388,709	101,527	176,436	126,846	119,797	152,064	153,045	100,333	157,903	136,470	355,164
Proyectos de infraestructura económica de electricidad	15,364,594	380,863	477,337	579,645	492,710	908,233	1,105,055	994,784	1,237,488	1,429,477	1,011,722	1,061,241	5,686,039
Proyectos de infraestructura económica de electricidad (Pidragas)	591,290,225	14,657,099	18,369,838	22,307,023	18,961,403	34,952,418	42,526,882	38,283,208	47,623,410	55,011,918	38,935,056	40,840,736	218,821,234

Presupuesto de Egresos de la Federación 2016

Calendario de Recursos para Acciones para la prevención del delito, combate a las adicciones, rescate de espacios públicos y promoción de proyectos productivos

(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total 1/		146,302,919,433	7,789,902,465	10,973,329,956	15,265,222,417	10,715,359,313	8,523,288,987	13,419,527,455	19,555,374,304	16,983,581,247	8,326,163,582	8,118,709,142	8,400,789,163	18,231,671,402
04	Gobernación	36,569,771,903	1,388,851,582	1,576,096,606	3,699,694,452	1,726,041,857	1,996,962,348	1,853,136,137	4,154,804,723	6,740,507,469	2,036,647,909	2,147,317,182	2,106,954,516	7,142,757,122
	Actividades de apoyo a la función pública y buen gobierno	1,170,418	0	172,990	81,336	110,632	81,336	82,603	143,762	83,353	84,586	120,822	84,586	124,412
	Actividades de apoyo administrativo	9,099,244	70,673	236,495	147,508	179,223	147,508	150,487	212,885	151,418	151,546	189,425	151,546	7,310,530
	Conducción de la política interior	50,745,255	2,846,468	2,890,575	3,026,318	3,346,620	3,373,659	3,144,051	3,768,525	3,181,037	3,316,780	3,392,203	3,316,780	15,142,239
	Coordinación con las instancias que integran el Sistema Nacional de Seguridad Pública	386,604,249	15,400,219	21,125,946	28,691,295	20,250,385	20,505,984	19,903,878	33,508,934	24,158,864	24,952,086	32,680,477	29,471,575	115,954,606
	Fomento de la cultura de la participación ciudadana en la prevención del delito	210,412,182	10,494,109	10,236,844	16,336,861	12,344,883	13,138,835	13,008,782	22,888,597	12,611,806	15,856,144	24,400,758	14,003,837	45,090,726
	Operativos para la prevención y disuasión del delito	25,065,882,426	1,233,833,592	1,429,829,570	1,598,971,821	1,570,158,706	1,823,474,584	1,701,821,951	1,928,267,623	1,769,111,817	1,850,433,072	1,848,840,568	1,868,046,802	6,443,092,320
	Otorgamiento de subsidios para la implementación de la reforma al sistema de justicia penal	713,145,294	0	0	499,201,706	0	0	0	213,943,588	0	0	0	0	0
	Programa de Derechos Humanos	232,475,457	24,727,773	3,943,914	8,747,103	5,457,077	5,923,844	5,702,509	11,454,569	50,453,959	5,773,605	94,579,173	5,823,875	9,888,056
	Programa Nacional de Prevención del Delito	2,015,311,756	0	0	1,410,718,229	0	0	0	0	604,593,527	0	0	0	0
	Promover la atención y prevención de la violencia contra las mujeres	204,370,290	3,457,369	4,320,031	6,816,260	4,784,977	5,436,771	5,279,167	8,610,903	5,572,370	14,925,164	19,639,899	67,218,349	58,309,030
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	143,815,588	4,784,445	6,975,867	16,836,457	7,769,369	8,619,336	8,116,445	23,950,980	6,743,580	7,134,168	20,677,329	7,134,168	25,073,444
	Servicios de protección, custodia, vigilancia y seguridad de personas, bienes e instalaciones	1,584,041,895	93,236,934	96,364,374	110,119,558	101,639,985	116,260,491	95,926,264	122,245,002	96,957,244	114,020,758	102,796,528	111,702,998	422,771,759
	Subsidios en materia de seguridad pública	5,952,697,849	0	0	0	0	0	0	1,785,809,355	4,166,888,494	0	0	0	0
06	Hacienda y Crédito Público	202,938,135	7,834,740	8,313,650	6,754,510	23,190,239	7,505,653	6,733,933	33,873,059	6,840,392	6,712,220	19,394,719	33,404,749	42,380,271
	Detección y prevención de ilícitos financieros	202,938,135	7,834,740	8,313,650	6,754,510	23,190,239	7,505,653	6,733,933	33,873,059	6,840,392	6,712,220	19,394,719	33,404,749	42,380,271
07	Defensa Nacional	4,701,325,961	451,627,028	318,805,468	289,355,691	426,499,653	340,405,173	271,319,573	385,945,597	340,425,257	317,143,042	446,997,957	713,409,649	399,391,873
	Derechos humanos	62,910,672	4,414,684	3,748,226	3,744,726	19,731,248	4,008,698	3,748,596	3,921,748	3,737,806	3,739,431	3,930,248	4,487,674	3,697,587
	Programa de igualdad entre mujeres y hombres SDN	108,000,000	0	0	0	28,570,951	0	22,929,052	5,000,000	24,693,513	0	26,806,484	0	0
	Programa de Seguridad Pública de la Secretaría de la Defensa Nacional	2,832,709,275	247,489,667	201,561,017	181,472,052	209,736,800	218,842,293	151,393,231	206,512,252	201,328,915	201,387,298	299,566,954	426,200,508	287,218,288
	Sistema educativo militar	1,697,706,014	199,722,677	113,496,225	104,138,913	168,460,654	117,554,182	93,248,694	170,511,597	110,665,023	112,016,313	116,694,271	282,721,467	108,475,998
09	Comunicaciones y Transportes	1,918,359,995	16,000,000	94,105,147	153,476,897	193,109,422	214,153,887	203,754,496	227,494,356	222,162,009	197,005,297	196,814,785	189,770,546	10,513,153
	Programa de Empleo Temporal (PET)	1,918,359,995	16,000,000	94,105,147	153,476,897	193,109,422	214,153,887	203,754,496	227,494,356	222,162,009	197,005,297	196,814,785	189,770,546	10,513,153
10	Economía	303,707,819	0	0	0	0	22,500,000	0	156,207,819	0	125,000,000	0	0	0
	Fondo Nacional Emprendedor	250,000,000	0	0	0	0	0	0	125,000,000	0	125,000,000	0	0	0
	Programa nacional de financiamiento al microempresario y a la mujer rural	53,707,819	0	0	0	0	22,500,000	0	31,207,819	0	0	0	0	0
11	Educación Pública	87,008,609,337	5,210,534,276	7,874,121,429	9,936,867,441	6,900,944,554	4,777,262,832	9,897,794,968	12,865,143,801	7,989,948,893	3,814,836,020	3,873,089,244	4,173,433,335	9,694,632,544
	Atención al deporte	757,805,763	49,528,168	64,545,511	40,351,767	63,572,615	57,232,057	42,087,467	79,411,251	68,336,766	49,934,748	52,036,101	166,821,151	23,948,161
	Desarrollo Cultural	9,015,937,561	1,097,060,618	861,206,985	667,467,105	769,829,283	927,171,186	632,232,140	1,134,551,424	554,656,239	574,817,159	572,971,381	612,820,070	611,153,971
	Educación y cultura indígena	87,839,378	3,174,260	7,471,461	8,293,178	7,890,376	8,914,308	7,615,218	9,379,625	7,413,394	8,921,840	6,975,979	8,393,252	3,396,487
	Escuelas de Tiempo Completo	11,061,365,390	0	1,150,000	6,411,922,784	28,850,000	0	4,551,328,952	30,000,000	0	0	38,113,654	0	0
	Expansión de la Educación Media Superior y Superior	6,373,398,072	150,000,000	184,869,514	156,045,979	230,813,207	889,143,682	807,718,364	1,326,468,364	1,542,070,966	401,566,999	381,566,999	201,566,999	101,566,999
	Formación y certificación para el trabajo	2,718,071,020	303,186,909	204,003,569	205,877,793	206,480,053	206,376,417	206,480,082	238,505,500	205,809,627	285,558,234	205,612,439	357,611,661	92,568,736
	Producción y distribución de libros y materiales culturales	225,451,080	12,566,356	12,476,570	18,815,529	21,785,137	17,601,545	24,772,782	30,424,873	20,676,037	18,494,013	16,092,318	22,332,785	9,413,135
	Producción y transmisión de materiales educativos	1,116,858,659	42,000,884	57,064,450	67,679,048	97,874,343	106,123,923	95,346,896	108,902,182	140,838,031	124,932,502	120,515,615	109,930,207	45,650,578
	Programa de Apoyos a la Cultura	1,978,150,977	0	0	0	485,148,300	410,148,300	211,716,100	136,716,100	146,884,435	146,884,435	220,326,653	220,326,654	0
	Programa de Cultura Física y Deporte	2,067,845,923	0	232,442,107	0	815,071,645	23,024,428	44,680,713	335,500,423	62,643,827	55,345,680	416,068,579	83,068,521	0

Programa de Inclusión Digital	1,641,965,792	29,946,098	4,451,504	7,391,504	10,391,504	617,199,189	24,961,504	450,722,268	465,820,268	7,391,504	4,461,504	7,521,504	11,707,441
Programa de infraestructura física educativa	201,870,594	15,947,546	15,249,768	23,687,127	17,917,860	19,334,267	17,188,500	18,601,746	13,023,310	13,486,666	12,116,531	17,364,599	17,952,674
Programa de la Reforma Educativa	7,607,774,802	0	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	7,405,527,240	22,000,000	22,000,000	22,000,000	22,000,000	4,247,562
Programa Nacional de Becas	12,651,849,521	230,521,382	1,433,516,954	1,769,166,401	606,525,234	1,082,238,530	1,053,144,607	1,081,080,400	604,323,486	1,646,057,517	822,898,153	2,070,470,627	251,906,230
Programa Nacional de Convivencia Escolar	350,000,000	0	2,150,000	8,000,000	0	0	322,000,000	8,850,000	0	0	9,000,000	0	0
PROSPERA Programa de Inclusión Social	29,152,424,805	3,276,602,055	4,771,523,036	530,169,226	3,516,794,997	390,755,000	1,834,521,643	470,502,405	4,135,452,507	459,444,723	972,333,338	273,205,305	8,521,120,570
12 Salud	1,429,366,093	59,301,012	217,536,375	90,323,855	79,399,285	88,481,395	73,820,031	234,941,340	73,604,698	86,393,767	86,940,048	110,658,408	227,950,782
Prevención y atención contra las adicciones	1,405,026,988	59,301,012	193,971,415	90,316,305	79,391,735	87,773,720	73,812,481	234,933,790	73,597,148	86,386,217	86,940,048	110,658,408	227,944,709
Prevención y control de enfermedades	21,378,732	0	21,304,712	7,550	7,550	7,550	7,550	7,550	7,550	7,550	7,550	7,550	6,073
Prevención y Control de Sobrepeso, Obesidad y Diabetes	1,903,982	0	1,203,857	0	0	700,125	0	0	0	0	0	0	0
Salud materna, sexual y reproductiva	1,056,391	0	1,056,391	0	0	0	0	0	0	0	0	0	0
13 Marina	4,084,836,234	373,546,805	335,631,699	311,202,417	321,268,803	311,202,417	311,202,417	354,998,272	312,531,016	312,531,016	322,597,390	505,593,009	312,530,973
Emplear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales	4,084,836,234	373,546,805	335,631,699	311,202,417	321,268,803	311,202,417	311,202,417	354,998,272	312,531,016	312,531,016	322,597,390	505,593,009	312,530,973
14 Trabajo y Previsión Social	1,850,000	284,274	436,335	114,469	114,469	114,469	114,469	114,469	114,469	114,469	114,469	114,469	99,167
Capacitación para Incrementar la Productividad	25,000	0	2,273	2,273	2,273	2,273	2,273	2,273	2,273	2,273	2,273	2,273	2,273
Ejecución de los programas y acciones de la Política Laboral	125,000	8,455	14,425	10,561	10,561	10,561	10,561	10,561	10,561	10,561	10,561	10,561	7,075
Instrumentación de la política laboral	1,700,000	275,820	419,637	101,636	101,636	101,636	101,636	101,636	101,636	101,636	101,636	101,636	89,819
15 Desarrollo Agrario, Territorial y Urbano	4,298,882,604	135,089,355	72,695,817	425,661,483	500,181,113	422,135,535	462,533,141	557,813,622	567,355,163	520,310,723	502,612,120	126,194,222	6,300,310
Programa de Apoyo a la Vivienda	879,230,323	131,092,092	68,698,555	76,129,595	75,355,364	36,869,336	36,870,995	94,679,031	104,220,572	94,648,577	76,949,973	79,220,559	4,495,675
Programa de Infraestructura	3,419,652,281	3,997,263	3,997,262	349,531,888	424,825,749	385,266,199	425,662,146	463,134,592	463,134,591	425,662,146	425,662,146	46,973,664	1,804,635
17 Procuraduría General de la República	1,613,146,841	105,171,761	103,626,143	111,808,005	115,236,699	134,347,423	105,620,306	114,770,999	109,212,549	127,675,972	171,608,357	199,685,240	214,383,386
Promoción del Desarrollo Humano y Planeación Institucional	1,398,162,640	94,515,475	90,632,345	97,375,836	100,053,027	119,120,947	91,608,861	98,012,341	95,580,187	113,137,803	148,851,740	172,942,910	176,331,168
Promoción del respeto a los derechos humanos y atención a víctimas del delito	214,984,201	10,656,286	12,993,798	14,432,169	15,183,672	15,226,476	14,011,445	16,758,658	13,632,362	14,538,169	22,756,617	26,742,330	38,052,218
20 Desarrollo Social	3,983,239,895	32,952,590	358,833,692	227,255,916	413,676,562	195,742,533	221,011,653	453,295,585	605,193,052	764,554,906	332,929,337	220,679,863	157,114,207
Actividades de apoyo a la función pública y buen gobierno	2,168,030	154,477	149,140	196,268	150,111	161,546	149,140	155,640	149,140	151,424	217,873	221,601	311,670
Actividades de apoyo administrativo	21,634,519	1,616,017	1,593,727	2,273,508	1,628,336	1,794,582	1,503,983	1,545,332	2,092,713	1,538,870	1,409,370	1,729,518	2,908,563
Articulación de políticas públicas integrales de juventud	256,070,013	5,097,652	7,964,566	14,656,397	13,791,876	20,309,793	24,550,400	28,842,644	15,085,749	16,284,280	38,625,111	31,766,873	39,094,672
Programa 3 x 1 para Migrantes	197,048,329	0	0	0	0	30,768	33,022,035	33,016,563	33,324,625	32,551,447	32,551,446	32,551,446	0
Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	203,089,673	0	0	37,221,012	116,823,207	41,297,284	80,000	500,000	300,000	500,000	1,972,659	1,772,894	2,622,617
Programa de Coínversión Social	95,201,918	0	0	0	5,400,000	0	45,934,232	20,477,961	0	13,200,000	6,070,000	4,119,725	0
Programa de Empleo Temporal (PET)	1,319,711,249	22,325,199	24,694,563	39,221,581	37,340,948	45,188,001	10,352,283	267,120,417	232,488,991	409,198,219	151,118,333	80,662,000	714
Programa de estancias infantiles para apoyar a madres trabajadoras	627,254,788	661,195	47,089,697	47,707,872	48,562,480	45,992,566	46,682,843	47,178,238	63,171,755	64,413,728	59,871,058	50,825,169	105,098,167
Programa de Fomento a la Economía Social	791,447,205	0	0	50,000,000	171,438,214	21,438,214	42,876,428	36,276,858	234,992,567	209,426,392	23,810,091	1,188,441	0
Programas del Fondo Nacional de Fomento a las Artesanías (FONART)	145,930,705	3,098,050	8,980,762	15,979,278	13,541,390	9,529,779	11,180,309	17,181,932	19,587,512	13,290,546	15,069,320	13,628,120	4,863,707
Seguro de vida para jefas de familia	253,551,237	0	253,551,237	0	0	0	0	0	0	0	0	0	0
Subsidios a programas para jóvenes	70,132,229	0	14,810,000	20,000,000	5,000,000	10,000,000	4,680,000	1,000,000	4,000,000	4,000,000	2,214,076	2,214,076	2,214,077
47 Entidades no Sectorizadas	186,884,616	8,709,041	13,127,596	12,707,281	15,696,657	12,475,322	12,486,332	15,970,663	15,686,279	17,238,241	18,285,984	20,883,606	23,617,615
Atención a Víctimas	186,884,616	8,709,041	13,127,596	12,707,281	15,696,657	12,475,322	12,486,332	15,970,663	15,686,279	17,238,241	18,285,984	20,883,606	23,617,615

1./ Considera tanto las ampliaciones como las reducciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2016.

Atentamente

México, D.F., a 16 de diciembre de 2015.- El Titular, **A. Isaac Gamboa Lozano**.- Rúbrica.